

*Like good stewards of the manifold grace of God, serve
one another with whatever gift each of you has received.
1 Peter 4:10*



The Anglican Parish of South Dundas

Exploring faith and serving the world God loves.

Annual Vestry Meeting to be held Sunday, March 2, 2025

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AGENDA

1. Opening Prayer
2. Appointment of Vestry Clerk
3. Approval of Agenda
4. Approval of Minutes of Vestry Meeting: March 3, 2024
5. Business Arising from Vestry Meeting of March 3, 2024
 - a. Building Committee Update
6. Reports (non-financial)
7. Treasurer’s Report
8. 2025 Budget
9. Nomination Slate of Officers
10. Other Business
11. Notes of Thanks
12. Closing Grace

ANNUAL VESTRY MEETING MINUTES

Anglican Parish of South Dundas
Sunday March 3rd, 2024
12:00PM St. James'

IN ATTENDANCE: Rev. Mark Lewis, Jo-Anne Minish, Lawrence Larocque, Joan Larocque, Brenda Millard, Jim Millard, Canace Jamieson, Jim Jamieson, Wendy Lewis, Graham Jacques, Judy Jacques, Jill Dumaresq, Joanne Baker, Wally Baker, Doug Jarvis, Chris Jarvis, Tim McLaughlin Patty McLaughlin, Shirley Boyle, Robert Ruddock, Susan Bradley, Esther Durant, Elizabeth Irwin, Sue Parkes, Denise Banham, Lynn Levere, Deb Swords, Yvone Rideout, Stuart Peters, Joyce Millard, Doug Millard, Margaret Whisselle, Mary Ann Whittaker, Shirley Alguire, Gayle Hines, Ellen Smith, David Millward, Isobel Tuttle, Pat Martin, Brenda Bradley.

1. Opening Prayer
The meeting opened with prayer from Rev. Mark Lewis at 12:33 pm
2. Appointment of Vestry Clerk
Jo-Anne Minish was appointed Vestry Clerk
3. Approval of Agenda
Motion to accept: Doug Jarvis
Seconded: Doug Millard
All in favour
4. Approval of minutes from March 5, 2023 Vestry Meeting
Motion to accept: Wendy Lewis
Seconded: Wally Baker
All in favour
5. Business Arising from the March 5, 2023 Minutes
 - a. Building Committee Updated - This has been added to the package. The "Journey" is ongoing
6. Reports (non-financial)
 - a. Rector's Report
Mark made an addition to his report. He has been elected as the regional Dean for this area.
 - b. Committee Reports
Motion to accept: Pat Martin
Seconded: Bob Ruddock
All in favour

7. Treasurer's Report
Rosemary, our treasurer was absent due to illness. Mark went through the reports and asked if anyone had any questions.
Motion to accept : Wally Baker
Seconded: Candace Jamieson

8. 2024 Budget
\$13,000 deficit budgeted last year and ended up with an \$809.00 deficit.
\$14,000 deficit budget set for this coming year.
Jim Millard asked about custodial care costs. Sandy Rice, our regular custodian, was off due to medical reasons and it was required to hire another company at a higher cost until Sandy's return.
Jim Millard asked about the Fish Fry. A Fish Fry has been proposed as a fundraiser. Yvonne Rideout suggested coordinating with other organizations that are hosting Fish Fry's as we don't want to duplicate.
Elizabeth asked about the Santa Breakfast. Santa Breakfast was by donation and Elizabeth mentioned that it was perhaps in the wrong column.
Motion to approve: Doug Millard
Seconded: Tim McLaughlin

Jill mentioned that we would like to add a note of thanks to Rosemary for all of her dedication and hard work.

9. Nomination Slate of Officers
Rev. Mark Lewis reviewed the slate of Elections and Appointments, as previously distributed. The 2024 Slate is as follows:

APPOINTMENTS

Rector's Warden:	Jill Dumaresq
Deputy Rector's Warden:	Doug Jarvis
Treasurer:	Rosemary Wells
Envelope Secretary:	Elizabeth Irwin
Screening in Faith Officer:	Bonnie VanMoorsel
Chapel Steward:	Isobel Tuttle
Auditor:	Peter Krug
Lay worship leaders:	Wally Baker, Ann Barkley, Jack Barkley, Elizabeth Irwin, Doug Jarvis, Sharon Lang, Ruth Speer
Communion Assistants:	Shirley Alguire, Wally Baker, Ann Barkley, Jack Barkley, Jill Dumaresq, Al Graham, Elizabeth Irwin, Chris Jarvis, Doug Jarvis, Judy Jacques, Joan Larocque, Jane Lee, Nick Lee, Doug Millard, Jim Millard, Dave Millard, Melody Praine, Dirk Testerink, Isobel Tuttle.

ELECTED OFFICES

The following persons are nominated for election by the Vestry. They have agreed to serve in these capacities and be members of Parish Council.

People's Warden:	Jo-Anne Minish
Deputy Warden:	Wally Baker
Synod Members:	Ruth Speer, Jill Dumaresq
Alternate Synod Members:	Elizabeth Irwin
Members at Large:	

Mark asked if there were any more nominations.

Pat Martin nominated Lynn Levere for member at large seconded by Joan Larocque

Joan Larocque nominated Patty McLaughlin for member at large, seconded by Wendy Lewis

Pat moved that we accept the nominations.

All in favour and nominations acclaimed.

COORDINATORS

The following have agreed to serve as Coordinators or Parish Contacts in these areas. They are welcome to attend meetings of Parish Council to discuss their areas of concern.

Altar Guild	Dorothy Houze, Shirley Alguire (deputy)
Apple Tree Ministry	Melody Praine
Card Convener	Lynn Levere
Cemetery Board	Jack Barkley
Cemetery Treasurer	Bob Ruddock
Children and Family Ministries	Wendy Lewis
Christian Education/Training	Pat Martin
Christmas Dinner	Candace Jamieson, Pat Martin, Ruth Speer
Cursillo	Jack Barkley
Communications	Ruth Speer
Facility bookings	Parish Office
Gardens	Shirley Alguire
Newsletter	Jim Millard
Martha's Closet	Wendy Lewis & Committee
Martha's Drop In	Pat Martin
Organist	Margaret Whisselle
Pastoral Care Team	Ann Barkley
Building Our Future Task Force	Jill Dumaresq, Nick Lee, Wally Baker, Doug Jarvis, Rosemary Wells, Andy Bowers, Mark Lewis,
Roster	Elizabeth Irwin
Sexton	Jack Barkley, David VanMoorsel

10. Other Business
None

11. Notes of Thanks

Jill thanked Mark for his hard work and dedication and Wendy for her hard work and support.

Jill also thanked Pat for her hard work and dedication in retirement.

Mark thanked Rosemary for all her work with finances.

Mark thanked Elizabeth for her work with creating the roster for Sunday's.

Mark thanked Parish Council for their work and support.

Mark thanked Peter Cazaly for all his work at Holy Trinity.

Mark thanked the music team, Margaret, Graham and Jo-Anne.

Mark has a special thank you to Pat, for her support for being a sounding board, helping with the roster, picking music and her time and energy that she gives up because she loves this place.

Mark thanked his wife, Wendy, for being his rock and not letting him fail.

Elizabeth mentioned that we are so blessed to have adult education available in our church.

A lot of work goes into this, and we should be very thankful.

Pat thanked Jack for his work with the building and Jill and Bob for always being there when she needs something.

Mark thanked everyone for all of the work they do.

Brenda Bradley made an announcement about social media and hacking and suggested to congregants to change passwords regularly as we have had hacking within our community.

Motion to Adjourn: Candace Jamieson.

12. Closing Grace

Rev. Mark Lewis closed the meeting by leading the grace at 1:15 pm

Prepared by: Jo-Anne Minish
Vestry Clerk

March 3, 2024

RECTOR'S REPORT

*Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received.
1 Peter 4:10*

Dear Friends in Christ,

As I discerned the charge for this Vestry, I was looking for a verse that spoke to how we, as Christians, use our God given gifts and talents and resources. Peter's first letter jumped out at me for many reasons, and in particular this passage. We have all been given our various gifts by the grace of God and we ALL have gifts. Although some of us may have yet to find all of our gifts or developed them fully, we all, by the grace of God, have been given gifts that are to be shared. The challenge is, with whom do we share them and how much and how often do we share?

I feel that we are on the right path of sharing our gifts and talents by the many Outreach Ministries we are involved in. Our Martha's ministries, our Christmas dinner, our partnerships with the House of Lazarus and Centre 105, our Prayer Shawl ministry and our involvement with the Madagascar School Project are all examples of using our gifts to serve others in our community and abroad. As we move into this new year, my prayer is that we will be presented with new opportunities for us all to share our gifts while serving our community as well as those who require the most assistance.

As we move into this new year, we will be challenged by decisions regarding our building project and the restoration of our church building. Our ministries and service to the community have grown to the point that we have no more room or no more space. We have accessibility issues for those who find it difficult to navigate stairs. We have limited, and for some, no accessible washroom facilities. In order to continue to move forward with sharing our gifts and talents, these issues must be addressed. We will be asking for a people to discern and then commit to providing financial gifts and resources, above and beyond their regular financial giving's, to help fund these necessary improvements. To be good stewards of the gifts God has graciously provided each one of us, then we must also be willing to return these good gifts back to God's church and community. Will we give out of our wealth or out of our poverty? Can we ever give back to God all that has been provided to each one of us? That is a question each one of us will have to ponder when it comes time for these challenging decisions.

Jesus came to serve, not be served! We are called to serve God by using the manifold gifts, talents and resources we have each been provided. Every good thing we have is ours only by God's grace and intended to be used for God's purpose. To fail to use God's gifts to us to serve each other is to fail to be a good steward. Wisely using everything we have to serve each other is part of fulfilling our purpose as God's people. It is up to each one of us to choose. Please choose wisely!

I continually thank God to be in this place. To be surrounded by people who love God, love Jesus and live to serve others is a blessing beyond measure. I pray as we continue on this journey together, we will find added and greater opportunities to bring Jesus' light and love into this broken world by our example. May God's peace be with you always.

Yours in Christ,

Rev. Mark

STATISTICAL INFORMATION

St. James' 2024

Total Sunday attendance:	2706 (53 Eucharists)
Average Sunday attendance:	51.1
Total yearly attendance:	3095
No of services:	62 inc. Cursillo, funerals, Lent, Holy Week, & Christmas
Funerals:	6
Baptisms:	3
Marriages:	4

Holy Trinity Chapel 2024

Total Sunday attendance:	376
Average Sunday attendance:	18
No of services:	22
Funerals:	1
Baptisms:	0
Marriages:	0

THE WARDEN'S REPORT TO VESTRY 2024

Gradually throughout 2024 we became more comfortable about being together. Attendance at and participation in our regular Sunday worship is holding its own and growing. Services are livestreamed on YouTube. Coffee beforehand is creating more community. Monthly services at the Hartford Retirement Residence and Morris Glen Court Apartments continue.

Besides special services in Holy Week, Easter, Advent, and at Christmas, Michael Burton spoke to us in June on Pride, the Reverend Cathy McCaig delivered the message on National Day for Truth and Reconciliation (Orange Shirt Day) on Sept 29, and we had the Blessing of the Animals on October 6. Kathy Lucking presented about the Madagascar School Project, which had its beginnings with some of our parishioners, on November 10. The Right Reverend Bishop Shane Parker led our worship and spoke on November 17.

The long-time Martha's ministries of Drop-In Lunch and Martha's Closet are growing in service to the broader community. The Apple Tree Ministry continues to assist those who have much need of resources to help them through trying times. A monthly Community Kitchen is led by Shelley from House of Lazarus. Prayer shawls are made, blessed and delivered. Our clergy and parishioners provide services at, and otherwise support Martha's House, the Warming Hub (our former rectory) in partnership with the House of Lazarus. We collect coffee for Centre 105 and contributions to Food Share.

Christmas was an especially busy time, collecting for Christmas Exchange baskets, and mittens and hats for school kids, cookie making and packing for Centre 105, and the community Decoration Exchange that takes place in the Hall. The really big effort for the year is the amazing community Christmas Day dinner held at the Legion that fed and entertained over 200 people this year.

We are a parish that loves learning. The weekly Coffee Morning Gospel Zoom has a faithful following. There was the Lenten study *How to Stay Grounded in God When the World is in Chaos* (we may need this again). We have a group that continues with Education for Ministry. Weekly Loving Kindness Meditation Sessions started up this year. Parish leaders have attended sessions of the new Learning Commons, a growing catalogue of education and training hosted by the Diocese to support parishes. The Cursillo Weekend in November was led by Ruth Speer as Rector, with the several members of the congregation playing key roles and several participating. Our clergy and Synod members gained much to think about and share at the two days of Diocesan Synod in November.

Fundraising in support of our many ministries and the building in which we worship and serve kept us busy and having fun (mostly!). There were lunches for the Upper Canada Playhouse patrons delivered in our Hall, and the production *The Curse of the Black Walnut*, staged at the Playhouse, provided lots of laughter. A concert in the spring, and two excellent Festival of Small Halls performances were held in the fall, along with a terrific Jubilee Concert (youth orchestra) in December. There was Decoration Day with a new twist at the Iroquois Cemetery in June, and a fundraiser tea/lunch for the Madagascar School Project in November. The Roast Beef Dinner in October was a renewed and highly successful event. Tilted Steeple Coffee House provided entertainment and treats. People seem to come together to provide catering wherever and whenever needed.

A new Bunn coffee maker (In Memoriam fund) and a new dishwasher (special appeal) were bought and installed, turning out to be projects in and of themselves. The Building Our Future Task Force (a.k.a. the building committee) continued to make progress, albeit slowly, on our renovation/addition project. The architect Robert Martin and his team presented us with interesting designs and we will begin exploring funding possibilities.

We are truly blessed to have the Reverend Mark Lewis as our incumbent, and the Reverend Canon Pat Martin as our Pastoral Associate. Their dedication and service is inspirational, and they seem to love us all, sometimes in spite of ourselves. Honourable mention is due to Wendy Lewis, who does a great job of supporting Mark as well as much ministry in the Parish. Ruth Speer was hired on this year as our Communications Assistant and is a marvelous addition to the team.

We are thankful to have had the love and service of the Reverend Deacon Peter Cazaly, who has taken services and supported Holy Trinity Chapel these many years, and who officially retired (again) in December. We wish him every blessing.

As this Vestry Report shows, it takes a committed congregation, and their financial support, to do all this. The regular roster of help for Sunday services is a starting point of volunteers who provide so much time and talent to make this a great community. Think musicians, Altar Guild, decorating, flowers, gardens, cleaning, cooks and bakers and servers, set-up and clean-up and dishwashing, newsletters, shovelling, repairing things broken, and more.

We give our particular thanks for all those who have been leaders for various aspects of our Parish life. It seems when one person gets interested and excited about a project or ministry, there are others willing to help. Our financial reports also reflect the love and commitment you have for our church (the buildings, our worship AND outreach). Those of you reading this, members of the Parish, provide a wonderful witness of love and service to the broader community. We are proud of what we can accomplish together and we appreciate the support you have provided.

Respectfully submitted,
Jill Dumaresq, Jo-Anne Minish, Doug Jarvis, and Wally Baker

ADULT EDUCATION

EfM (Education for Ministry) We have 2 participants in year 4 and 2 participants in year 3. Pat was recertified as a mentor in 2024 and Mark functions as co mentor and the diocesan co-ordinator for EfM Canada.

Gospel Conversation: This weekly, one hour conversation about the upcoming gospel reading happens on Tuesday mornings via Zoom. It is very simple, accessible, informative, and relatively popular practice that helps prepare us for the upcoming Sunday, while leading to some serious theological questions and conversations. The conversation also includes people from outside of the parish / country, which opens the door to different perspectives.

Lent 2024: Last year's Lenten program was *How to Stay Grounded in God When the World Around Us in Chaos*. This was based on the daily reflections of Richard Rohr from the Centre for Action and Contemplation.

Looking ahead to 2025: We plan to run a 4-week Lenten study on the characters in Luke's story of *The Return of the Prodigal*.

On March 15, Joshua Zentner-Barrett, MSMus, ARCCO, Director of Music, Anglican Studies, Université Saint Paul University will lead us in a Music Workshop that includes things like: why songs words matter and music animation.

Respectfully submitted,
Pat Martin

ALTAR GUILD

2024 was the year of change and transition for the Altar Guild. We sadly lost our dedicated leader Dorothy Houze on March 27, 2024. She has left an indelible mark on our Altar Guild and her spirit goes on living in us all. She has left a legacy that we will try to uphold and maintain.

As Shirley Alguire was the Deputy Chair of the Altar Guild, she dutifully and gracefully stepped into the role as Chair. Shirley would like to thank the hardworking team of about 12 people for their continued support of this valuable ministry. On that note, we are always looking for new members and would welcome any and all people to experience this important role in the liturgy of the church. We would especially welcome any male members into this group who perform this respected work of the church.

Altar Guild members generally work in teams of two. As we are up and running, a schedule will be distributed so that members know when they are assigned to set-up and clean up.

Mark and the Parish Council extend their heartfelt thanks to Shirley for stepping up and into this new role of faithful service. It was not an easy task to replace someone with so much experience and knowledge as Dorothy, but Shirley made it look easy. Shirley will continue to lead this esteemed group of volunteers and warmly welcomes any newcomers.

Respectfully submitted,
Shirley Alguire

APPLE TREE MINISTRY

This year we were able to help 5 Seniors, 12 adults, 1 teen and 9 children.

Revenue		Expenses	
Bank Balance Jan 1, 2024	\$5429.59	Discretionary Community Support	\$3350.55
Cash on Hand Jan 1, 2024	\$ 237.50	Bank Charges	\$ 0
		Transfer to Community Hub	\$2000.00
Christmas Dinner 2023	\$3133.41	Cash on Hand Dec 31, 2024	\$ 237.50
Donations	\$ 0.00	Bank Balance Dec 31, 2024	\$3212.45
Total	\$8800.50	Total	\$8800.50

Respectfully submitted,
Melody Praine

APPLE TREE MINISTRY COMMUNITY CHRISTMAS DINNER

Between eat ins, take outs and deliveries, the Christmas Dinner teams worked together to successfully feed about 230 people. Special thanks to the Morrisburg Legion and the Morrisburg Golf Club for allowing us to use their premises and to John Ciampaglia, the master Chef and Carver who taught the ladies how to debone the turkeys for faster cooking and easier carving. Thank you to everyone who contributed with their time, talent and treasure.

Respectfully submitted by the Community Christmas Dinner Team Leaders:

Candace and Jim Jamieson, Ruth Speer, Ann and Jack Barkley, and Pat Martin

COMMUNICATIONS COORDINATOR

It has been a wonderful year working in and for the church in the capacity of Communication Coordinator. Over the course of 2024, working alongside our gift musicians, Margaret, Jo-Anne, and Graham, and Mark and Pat, I have developed databases to streamline the process of creating the weekly PowerPoint slides for our worship services.

We try to incorporate all the events happening in our church and our broader community as part of the weekly communication that is sent out to those in our email database. If you have any suggestions or questions about any aspect of this work in the church, please don't hesitate to reach out to me directly.

Thank you to everyone for your support of this new role as we strive to share the life and work of our parish community.

Respectfully submitted,
Ruth Speer

COMMUNITY CHRISTMAS EXCHANGE

In 2024 we created 40 Christmas Exchange gifts for single people in our community. Our donations are put with the South Dundas Christmas Exchange food donations and Community Food Share donations to create a hamper for single people in need in our community. People register for these hampers through the Community Food Share. Last year the hampers were handed out on December 19th.

This year I have created a sign-up sheet at the back of the church. I realize that many of the items we gather go on sale at this time of the year. I ask that you check expiration dates.

Blessings+
Wendy Lewis

COMMUNITY VOLUNTEER INCOME TAX PROGRAM 2024

This program provides income tax assistance to seniors, students, families, and single parent households. Sponsored by South Dundas Anglicans - St. James, we work closely with the Canada Revenue Agency who provide program guidelines, income tax software and volunteer training.

Volunteers go through a vetting process and once approved prepare taxes for clients, in-person, through drop off or virtually (over the phone), a service which supports the disabled communities.

There were three active volunteers in 2024 who prepared 568 individual income taxes for a variety of clients throughout SD&G and Cornwall — Daphne Hall, Robert Regnier, Daniel Kenny and Rosemary Wells. We support Centre 105 and their client base with an on-site tax preparer.

We have a new tax preparer joining the group, Rashid Kasim who will be working on virtual returns.

Respectfully submitted,
Rosemary Wells
Coordinator, CVITP — South Dundas Anglicans

DEVELOPING OUR FUTURE TASK FORCE

In May 2024, detailed floor plans and rough costing of each of the three options were presented to the task force. In June, the group met with the architect to review each option and then later to discuss next steps. It was agreed the congregation needed to see the work which had been done.

After service at St. James on December 19th, architect Robert Martin presented two options for development of the church to interested members of the congregation, beginning with an overview of the church property and allowances and variances from the town. He said that he has seen a lot of churches - his firm specializes in restoration of historic buildings (see the website of - [RMA+SH architects](#) for some examples!) - and St. James' was something else. Both of the options prepared by his firm preserve the beauty of the worship space, with particular care for the wonderful rose window.

There are no sketches and floor plans for the third option. It simply addresses all the deferred maintenance and improvements necessary to bring the church up to snuff, such as repointing masonry; repairing the roof; modernising HVAC and electrical systems; and meeting standards for accessibility and safety.

Robert spoke about how he has seen projects such as this funded, reminding us of our connections with and service to the community. As we considered the “gift” of the church to us, he noted that every few generations a significant amount of work is needed. In some cases individuals are particularly generous in support of a building project; there are grants of various kinds, etc., the message being that the congregation as a whole would not necessarily have to shoulder the entire cost of a project translated into a mortgage.

There are copies of the two new designs at the church for your review. Members of the task force welcome your thoughts and questions. Remember that this stage of a project is very high level, so our ability to answer questions about details may be limited! We can collect questions and refer to architect Robert Martin's team as well.

What now? Due to the scope and magnitude of this project, it is the opinion of the task force that we explore funding options and resources for not for profit organizations to assist with the financing of this project. It seems only logical to have some idea of how to financially manage a build of this magnitude. Next, we will spend some time as a parish considering the options that have been presented, and share them with players in the wider community. Then we will need to get together to form a consensus on a preferred option and next steps. Moving forward will definitely involve input from Bishop Shane Parker and the Diocesan Property and Finance Committee. Exciting times ahead!

EMERGENCY PRAYER CHAIN

The emergency prayer chain continues to offer emergency or short-term prayers for all. The chain continues to operate in confidentiality, while lifting those in need, up to the Lord. The chain can be started by calling 613-213-2121.

Blessings+
Wendy Lewis

ENVELOPE SECRETARY'S REPORT

During 2024, 97 parish families or individuals were issued with donation envelopes or PAR numbers (without actual envelopes). 78 of those were attached to St. James', Morrisburg and 19 to Holy Trinity, Riverside Heights. 93 charitable receipts for donations over \$20 were issued at the end of the year. 33 families or individuals donated through PAR (Pre-Authorized Remittance) for St. James' and 3 for Holy Trinity. All parishioners are encouraged to sign up for PAR as an easy way to provide consistent support for the ministry of our parish. For more information on the PAR program please contact Rosemary Wells, the Parish Treasurer. 52 charitable receipts were also issued to friends of the parish who donated generously to various parish projects during the year. We are grateful for their support. I am pleased to hand over the Envelope Secretary position to Ruth Speer who will, I know, do an excellent job.

Respectfully Submitted,
Elizabeth Irwin

FUN(D)RAISING ALMOST MURDER MYSTERY: The Curse Of The Black Walnut

In the spring of 2024, our intrepid director, Wendy Gibb, led our brave and talented group of thespians – along with some friends of the parish – to the stage at Upper Canada Playhouse for a ‘not quite a murder mystery’. My apologies to Treebeard who started out as a slightly grumpy but misunderstood tree. Between the music (thank you Margaret Whisselle and crew) and dance, and a lot of ad lib, no one will ever look at black walnut trees quite the same again.

A big thank you to everyone who helped make it happen and to Donnie Bowes and the Upper Canada Playhouse for all the support.

This year (2025) we will be holding a *Celtic Rainbow Cabaret* at the church on Saturday, April 5th – no murder involved.

Respectfully submitted,
Pat Martin

MARTHA’S CLOSET

Martha’s closet continues to run on the last Saturday of the month, except for July and December when the closet takes a break. The closet is averaging 60 people per month. The hours have been shortened to 9:00 a.m. until 11:00a.m. Bayshore Mark’s and South Keys Mark’s stores continue to donate. We have also received donations from the community. We had new racks installed in the room to store coats, and many new rolling racks have been purchased by members of the community. The ladies start setting up a week or two before the event to get the sorting done. We had our first meeting after our November closet, it was well attended, and many new ideas were shared. We have decided that only 10 people at a time will be admitted into the closet. At our January closet we will explain our new guidelines. As always the closet team are honored and eager to service the community.

Blessings+
Wendy Lewis

MARTHA’S DROP-IN LUNCH

This simple lunch (usually soup) continues to take place at the back of the church on the first and third Thursday of each month from September to June. Doors open at 11 am, coffee is ready by 11:15 am and lunch is served at 11:45 am. We average around 32 -24 people each week, with a variety of people (new, regulars, assisted living, etc) coming for food and fellowship. Thank you to the amazing team of volunteers who cook, serve and clean up to keep this ministry going.

During the summer we switch to a mid morning coffee time with muffins and cheese.

Respectfully submitted,
Pat Martin

MITTEN TREE

Our Advent Mitten tree was a great success this year. We had a total of 162 pairs of mittens and gloves. We divided them up into three groups and delivered a batch to Morrisburg Public, Iroquois Public and St. Mary's Catholic school. We continue to get donations of scarves, which we can not donate, neck warmers are fine. Scarves are a choking hazard. We have donated the scarves to Center 105, and what they could not use we donated to Value Village.

Next year Advent one is November 30th. The mitten tree has been stored under the stairs in the Children's room. Our goal is to have the tree ready for Advent 1.

I am looking for someone else to take on this ministry, with my help.

Blessings+
Wendy Lewis

PASTORAL CARE TEAM

The Team meets four times a year to support one another in the work we do in our community. At the request of individuals, members of the team may do home visits, telephone check-ins, emergency visits or offer support when a need arises. The focus of each meeting is on learning and enhancing our skills in Pastoral Care. This past year we worked on improving our Active Listening Skills, looked at what our definitions of Pastoral Care are and learned about, then discussed Medical Assistance in Dying (MAiD).

If you would like to have someone from the team come to visit you or make a regular phone call to check-in we are here to serve. I encourage members of the Parish to reach out to either Mark or I to utilize this wonderful resource that is available to each of you.

Submitted by Ann Barkley
Pastoral Care Team Leader

PLAYHOUSE LUNCHESES

In 2024 we hosted 6 lunches. With Shirley Alguire managing the kitchen and myself handling the front of the house. In 2025 we will host 5 lunches. Thursday June 12th, Thursday July 10th, Thursday August 14th, Thursday September 11th, and Thursday December 11th, 2025. In 2025 I will be organizing the menu and food and running the kitchen with volunteers. A list for donations for the lunch will be at the back of the church a month before the date. Bob Ruddock will be running the front of the house. He will be looking for volunteers to serve. We will vary the menu this year as many of the people who purchase the lunches do so for all the summer series. We have also increased the number from 50 to 55 as the playhouse says that 55 is a bus trip.

Blessings+
Wendy Lewis

PRAYER SHAWL MINISTRY REPORT

In 2024, 40 prayer shawls and covers were fashioned by 12 talented, generous people. The shawls were blessed, and 38 were given away. Prayer shawls are delivered to people who are ill, recovering from illness, experiencing challenges, or moving forward into new situations. Recipients of prayer shawls are people who can benefit from the comfort of wrapping a shawl around them and knowing that others are praying for them. Often when someone receives a shawl, they are overwhelmed by the fact that people care about them even though they do not know them. One lady recently wrapped her shawl around her and said that she could feel the love. It's a humbling and amazing feeling.

Countless people from our parish and elsewhere support our parish prayer shawl ministry. Contributors donate their knitting skills, crocheting talents, yarn, money, time, and creativity. They also tell us about people who would benefit from receiving a shawl. Monetary donations are used to purchase yarn, gift wrapping supplies, and cards, and to cover the cost of shipping. Many generous people contribute to the success of this special ministry, a ministry which has touched individuals and families in our parish, our community, and beyond.

PRAYER SHAWL FINANCIAL REPORT

Balance forwarded January 1, 2024	\$ 40.15
Donations	\$145.00
Expenses	\$170.80
Balance – December 31, 2024	\$ 14.35

Respectfully submitted,
Judy Lapensee and Joyce Millard

WINTER COAT GIVE AWAY

On Wednesday October 16th we held our second Winter Coat give away. We collect and repair winter coats from January until October. All winter coats are placed in storage until that time. We do have an understanding with clergy if a winter coat is needed, they can always take one. The number of coats give away this year was down, due mostly to donations. We gave 72 coats away this year. 2025 Winter coat give away will be on Wednesday October 15th, with two times. Afternoon, 1:00- 4:00 p.m. and Evening 6:00-8:00p.m. This will give working people and students an opportunity to come in. As the ticket given at the Community Food Share, and HOL seems to be a good system, we will continue with this practice.

Blessings+
Wendy Lewis

HOLY TRINITY, RIVERSIDE HEIGHTS REPORT

Chapel Steward Report for Vestry 2024

The most significant matters to report on at Holy Trinity were:

- 1. Fence Removal** - It was with a heavy heart that the decision was made to have the stone and wrought iron fence surrounding the property removed. This just made the most fiscal sense after many years of trying to maintain the crumbling pillars at significant costs. Our mandate is not to maintain a fence, but the congregation and the building that houses it as much as our resources allow. Almost all comments we received post-fence removal were positive, i.e. it opens up the property and doesn't look like anything is missing. A small group of "gardeners" assisted in the spreading of grass seed, which grew in very nicely. The Lych gate and attached pedestrian gate remain on the property as a focal point, and some work will have to be undertaken in 2025 to rebuild the one post that holds the pedestrian gate as it is crumbling badly.
- 2. Eaves Trough Repaired** - I was finally able to secure Mike Cross Construction of Chesterville to reattach the hanging eaves trough on the bell tower. Due to the delay in finding someone to conduct this work, there was damage done to the stonework on the tower and it was necessary to have the same repaired by DeJong Masonry. It is very satisfying to be able to use local specialists to attend to maintenance and repairs whenever possible.
- 3. Peter Cazaly Retires** - Having advised Rev. Mark that he would finally hang up his Chaplain hat at the end of October, Peter did agree to stay on until the end of the calendar year, as his replacement would not be available until that time. At our last service of the year, we enjoyed a delicious pot luck lunch and bid a fond farewell to our dear Peter and thanked him for eight years of service at Holy Trinity.
- 4. Miscellaneous Matters** - Our finances were in excellent shape again in 2024 and the parish benefitted from over \$10,000.00 in unused Sarah Whitney monies. No investments were made as, quite frankly, the Chapel Steward dropped the ball on that one! Due to Wes Long's ill health, we had to secure the service of a new grass cutting service which costs a good deal more than Wes was charging. Luckily, Gerry Gurnhill agreed to take care of our snow removal again this winter season. This may not happen for much longer as Gerry recently celebrated his 80th birthday!! We continue to support Centre 105 in Cornwall in various ways and now have a basket at the back of the church to receive any needed items for the Centre throughout the year. Our "mitten tree" was once again blanketed with warm items during the Advent season.

Respectfully submitted,
Isobel Tuttle, Chapel Steward

CEMETERY COMMITTEE ANNUAL REPORT FOR VESTRY

Jack Barkley, Bob Ruddock, Stephen MacDonald, Stephen Law

I wish to compliment Don Tryon, who continues to do a great job with the grass cutting and maintenance of St. John's cemetery. Due to health issues, Wes Long had to give up the grass cutting and maintenance of St. James' cemetery along with the St. James church and manse property. A company by the name of Country Side Lawn Care has taken over the contract.

St James Cemetery - Morrisburg

Activities Which Took Place In 2024

1. Vault casket Zeta Baker Nov. 4, 2024

St John's Cemetery – Iroquois

Activities Which Took Place In 2024

1. Plot sold to Margaret Sullivan (David Lapier) – April 2024
2. Casket burial of Hazel Ace – Nov. 17, 2024
3. Niche sold to Yvonne Rideout – Nov. 18, 2024
4. Inurnment of Robert Rideout – Nov. 19, 2024
5. Plot sold to Steven Cruickshank – Dec. 2024

Update On Vandalism Of The Fence In The Southwest Corner Of St. John's Cemetery

Don Tryon bush hogged the weeds along the West side of the cemetery fence and the gate to the cemetery was left open. This resulted in people using this path, throughout the summer, to reach the St. Lawrence. No issues of vandalism occurred until recently, when a group of hunters, once again damaged the fence. The board has decided that, in 2025, we will personally repair the fence and leave a small opening to allow people to walk through. The gate will be unlocked at the beginning of 2025 and the board will continue to monitor the situation.

Decoration Day

A huge thank you goes out to Stephen McDonald, Stephen Law, and their committee who planned a very successful Decoration Day at St. John's cemetery. The event was attended by 35 people and included a guest speaker, the cleaning of tombstones, the general beautifying of the graveyard, and the sharing of concerns regarding the cemetery as well as what the board has planned for the future. Many people shared positive comments with me regarding the day and are definitely expecting to attend the Decoration Day which will be held in 2025.

Mapping Of St. John's Cemetery

Stephen Law has undertaken the monumental task of gridding off St. John's Anglican Cemetery in order to have an accurate map of where individuals have been buried.

His group of volunteers: Chris Stone, Erin Stone, Doug Bueley, Jack Barkley, Marilyn Crabtree, Olga Nikolajev, Shirley Alguire and Stephen McDonald recorded the information on the visible tombstones and unearthed many more. Some were legible but others are unreadable. The recorded information has been entered into a spreadsheet, which also includes information from the Manson report (Hydro 1956) and information Stephen McDonald has collected on veterans in the cemetery. Photos have been taken of most of the cemetery and linked to the individuals buried there.

Planned Work For Next Year:

1. Unearth more tombstones that have been overgrown.
2. Decide the best method to mark the unearthed tombstones and implement it.
3. Complete the photos and linking to tombstones.
4. Do a ground verification of the information in the spreadsheet against the tombstones and their location.
5. Expand the labelling to all four fences.
6. Expand/complete the markers of the 50' grid corners.

If anyone wishes to be part of this project, please contact Stephen Law.

Details Involving Both Cemeteries

1. We have small investments from which we continue to draw from in the short term, but they will not sustain the cemeteries in the condition to which we have become accustomed. The board is planning to meet with South Dundas Council and with the person in charge of cemetery operations for the diocese, to see what steps we need to take in the future if we cannot sustain the upkeep of our cemeteries.
2. In order to bring awareness of the cemetery needs, Bob Ruddock and Jack Barkley are planning a Decoration Day for St. James Cemetery for 2025. A letter has been sent to the Commonwealth War Graves Commission to see if Private Charles Casselman would be a candidate for a commemorative plaque that would be placed in St. James cemetery. If you would like to be part of the committee or know someone who has a connection to St. James cemetery, please contact Jack or Bob.
3. The board held a meeting in January and decided to not change the price list for both St. James and St. John's cemeteries. If anyone wishes to obtain a price list for St. James or St. John's cemeteries, please contact Jack Barkley at 613-543-3908 or jackbarkley@persona.ca.

Respectfully Submitted by Jack Barkley, President of Cemetery Committee

Cemetery Audited Financial Report 2024

	Actual 2024
INFLOWS	
Burial	\$1,800.00
Dividend Inc	\$2,053.94
Donations	\$5,164.92
Markers	\$800.00
Plot Sale	\$8,199.00
TOTAL INFLOWS	\$18,017.86
OUTFLOWS	
Grave Markers	\$282.50
Ground Maintenance	
Mowing	\$5,301.00
Other Maintenance	\$120.00
TOTAL Ground Maintenance	\$5,421.00
GST	\$691.01
Perpetual Care	\$3,011.60
TOTAL OUTFLOWS	\$9406.11
OVERALL TOTAL	\$8,611.75
**Account Balances 12/31/2024 BMO	\$18,071.85

FINANCIAL REPORT 2024

Fundraising events increased significantly in 2024 with numerous concerts, the Beef Dinner in Matilda Hall, several Playhouse lunches, the Garage Sale and generous Appeals around Christmas and Easter. Combined with the Holy Trinity contribution at year end of \$10,000, our projected deficit was erased resulting in a small surplus.

The challenges facing us in the coming year include continuing the fundraising momentum, addressing ongoing maintenance issues and increasing utilities costs.

Respectfully submitted,
Rosemary Wells, Treasurer

PARISH CASH FLOW & PROPOSED BUDGET

Parish Cash Flow 2024 and Budget 2025				
2023-01-01 through 2024-12-31	Actual	Actual		
Category	2023-01-01-2023-12-31	2024-01-01-2024-12-31	2024 BUDGET	2025 BUDGET
INFLOWS				
Fund Raisers: Bakeless Bake Sale	\$0.00	\$0.00	\$2,000.00	\$0.00
Fund Raisers: Beef Dinner	\$0.00	\$3,000.00	\$1,400.00	\$2,700.00
Fund Raisers: Calendars	\$0.00	180.00	\$130.00	\$180.00
Fund Raisers: Christmas Appeal	\$1,750.00	\$2,900.00	\$2,000.00	\$2,500.00
Fund Raisers: Easter Appeal	\$770.00	\$2,160.00	\$1,200.00	\$2,100.00
Fund Raisers: Fish Fry	\$0.00	\$0.00	\$1,500.00	\$0.00
Fund Raisers: Garage Sale	\$1,979.30	\$2,081.76	\$2,183.00	\$2,100.00
Fund Raisers: Income Tax Prep	\$0.00	\$2,655.00	\$0.00	\$0.00
Fund Raisers: Music Concert	\$0.00	\$437.84	\$1,000.00	\$500.00
Fund Raisers: Pancake Apple Fest	\$1,251.08	\$1,017.58	\$1,021.00	\$1,000.00
Fund Raisers: Play	\$1,615.00	\$2,245.00	\$2,000.00	\$2,000.00
Fund Raisers: Playhouse Lunch Money	\$0.00	\$4,760.00	\$6,000.00	\$4,700.00
Fund Raisers: Santa Breakfast	\$0.00	\$0.00	\$210.00	\$0.00
Fund Raisers: Small Halls Festival	\$1,206.28	\$1,189.30	\$1,000.00	\$1,100.00
Fund Raisers: Symphony	\$0.00	\$4,766.76	\$0.00	\$0.00
Fund Raisers: Thanksgiving Appeal	\$1,455.00	\$0.00	\$1,500.00	\$1,500.00
Fund Raisers: Video Equipment	\$410.26	\$0.00	\$0.00	\$0.00
General Givings	\$117,249.14	\$120,908.42	\$125,000.00	\$125,000.00
General Givings - non envelope	\$11,040.00	\$920.00	\$0.00	\$500.00
General Givings: Transfer from Holy Trinity	\$15,556.74	\$10,395.26	\$7,000.00	\$8,000.00
General Givings: Other non envelope	\$0.00	\$100.00	\$6,000.00	\$100.00
HST Rebate	\$5,066.73	\$7,924.03	\$5,500.00	\$7,900.00
Incumbent Discretionary	\$0.00	\$3,000.00	\$0.00	\$0.00
Invest Inc	\$9,324.56	\$6,936.21	\$7,000.00	\$6,900.00
Kitchen Appeal	\$2,120.00	\$6,199.25	\$0.00	\$0.00
Martha's House (HUB)	\$500.00	\$1,000.00	\$0.00	\$0.00
Mission Income: Apple Tree Ministry	\$150.00	\$1,250.00	\$0.00	\$0.00
Mission Income: Christmas Dinner	\$3,193.00	\$3,034.00	\$0.00	\$0.00
Mission Income: FAMILY MINISTRY	\$359.06	\$0.00	\$0.00	\$0.00
Mission Income: Food Bank	\$150.00	\$100.00	\$0.00	\$0.00
Mission Income: Hartford Piano	\$920.00	\$0.00	\$0.00	\$0.00
Mission Income: Madagascar	\$50.00	\$535.00	\$0.00	\$0.00
Mission Income: Madagascar Dinner	\$4,000.00	\$425.00	\$0.00	\$0.00
Mission Income: Martha Drop-In	\$160.00	\$240.00	\$0.00	\$0.00
Mission Income: PWRDF	\$195.00	\$360.00	\$0.00	\$0.00

Mission Income: Tilted Steeple	\$3,547.55	\$1,950.00	\$0.00	\$0.00
Open	\$1,552.35	\$4,055.00	\$2,500.00	\$3,000.00
Rental Income	\$1,000.00	\$200.00	\$1,000.00	\$300.00
Rental Income HUB	\$12,000.00	\$17,400.00	\$12,000.00	\$19,200.00
TOTAL INFLOWS	\$198,571.05	\$214,325.41	\$189,144.00	\$191,280.00
Category	2023-01-01- 2023-12-31	2024-01-01- 2024-12-31	2024 BUDGET	2025 BUDGET
OUTFLOWS				
Business: Ecops	\$106,276.91	\$110,370.00	\$110,370.00	\$110,633.00
Business: Insurance	\$12,264.00	\$13,659.60	\$15,782.00	\$14,014.00
Business: Parish Fair Share	\$18,528.01	\$14,419.92	\$14,420.00	\$12,056.00
Business: Salary, Wages	\$0.00	\$10,359.96	\$10,360.00	\$10,357.00
Business: Synod Meeting	\$259.59	\$258.00	\$300.00	\$300.00
Fund Raiser Expense: Church Calendar	\$5.00	\$93.75	\$130.00	\$95.00
Incumbent Discretionary Expense	\$0.00	\$1,000.00	\$0.00	\$0.00
Mission Expense: Anglican Mission	\$500.00	\$500.00	\$500.00	\$0.00
Mission Expense: Apple Tree Expense	\$150.00	\$1,250.00	\$0.00	\$0.00
Mission Expense: Centre 105	\$0.00	\$150.00	\$0.00	\$0.00
Mission Expense: Christmas Dinner	\$3,193.00	\$3,034.00	\$0.00	\$0.00
Mission Expense: Community Food	\$150.00	\$100.00	\$0.00	\$0.00
Mission Expense: Family Initiative	\$359.06	\$0.00	\$0.00	\$0.00
Mission Expense: Hartford Piano	\$920.00	\$0.00	\$0.00	\$0.00
Mission Expense: Madagascar	\$4,050.00	\$960.00	\$0.00	\$0.00
Mission Expense: Martha Drop-In	\$160.00	\$0.00	\$0.00	\$0.00
Mission Expense: Martha House (HUB)	\$500.00	\$1,000.00	\$0.00	\$0.00
Mission Expense: PWRDF Expense	\$195.00	\$415.00	\$0.00	\$0.00
Mission Expense: Tilted Steeple	\$2,365.05	\$1,300.00	\$0.00	\$0.00
Office: Bank Fees	\$534.35	\$648.57	\$600.00	\$660.00
Office: Envelope Sec	\$300.00	\$300.00	\$300.00	\$300.00
Office: HST	\$4,032.41	\$3,598.56	\$3,500.00	\$3,750.00
Office: misc	\$0.00	\$323.42	\$100.00	\$350.00
Office: Office Phone	\$1,765.77	\$2,125.77	\$1,800.00	\$2,000.00
Office: Office Supply	\$3,591.61	\$3,838.45	\$3,900.00	\$4,000.00
Office: Resources	\$0.00	\$0.00	\$130.00	\$0.00
Office: Treasurer	\$500.00	\$500.00	\$500.00	\$500.00
Rectory Grounds Maintenance	\$525.82	\$1,675.00	\$650.00	\$1,800.00
Rectory: Heat	\$2,223.90	\$1,658.98	\$2,000.00	\$1,700.00
Rectory: Hydro and Water	\$2,131.65	\$2,814.13	\$2,500.00	\$2,900.00
Rectory: Property Tax	\$843.17	\$962.49	\$900.00	\$1,000.00
Rectory: Rectory Maint	\$1,304.00	\$358.00	\$2,000.00	\$1,000.00
Rectory: Rectory Security	\$420.00	\$420.00	\$500.00	\$420.00
St James: Custodian Care	\$5,478.20	\$2,064.00	\$2,200.00	\$2,500.00
St James: Custodian Supplies	\$32.97	\$56.91	\$100.00	\$60.00
St James: Grounds Maint St James	\$3,791.65	\$2,075.00	\$3,900.00	\$2,200.00

St James: Heat Ex	-\$829.31	\$7,136.46	\$2,000.00	\$7,200.00
St James: Kitchen St James	\$1,982.32	\$6,047.59	\$1,500.00	\$5,500.00
St James: Security St James	\$2,160.00	\$2,447.00	\$2,300.00	\$2,500.00
St James: St James Elec	\$3,603.02	\$2,891.85	\$3,900.00	\$2,900.00
St James: St James Repair and Maint	\$4,262.23	\$1,562.96	\$5,000.00	\$2,000.00
Worship: Advertising	\$312.00	\$588.58	\$450.00	\$650.00
Worship: Flowers	-\$159.50	-\$143.46	\$100.00	\$100.00
Worship: Music Director	\$9,674.13	\$9,674.13	\$9,880.00	\$9,674.13
Worship: Music License	\$147.00	\$155.00	\$200.00	\$160.00
Worship: Organ	\$427.14	\$0.00	\$500.00	\$0.00
Worship Misc.	\$450.27	\$427.10	\$500.00	\$450.00
TOTAL OUTFLOWS	\$199,380.42	\$213,076.72	\$203,772.00	\$203,729.13
OVERALL TOTAL	-\$809.37	\$1,248.69	-\$14,628.00	-\$12,449.13

AUDITED FINANCIAL STATEMENTS

Auditor's Report

I have reviewed and audited the financial statements and activities, including receipts and disbursements for the year ending December 31, 2024 for the accounts of the Anglican Parish of South Dundas. This includes the following accounts:

- 1) Main Account of the Parish of South Dundas
- 2) In Memoriam Account
- 3) Martha's Kitchen Account
- 4) Parish Apple Tree Ministry Account
- 5) Anglican Parish of South Dundas Cemetery Account
- 6) Holy Trinity Riverside Heights Account
- 7) Renovation Account

All accounts were found to be in excellent order and correct. In my opinion, these financial statements present fairly the financial position of the Parish as of December 31, 2024. The Treasurer and Committees are to be commended for their good work.

Sincerely,

Matthew DeJong, CFP

Financial Planner

McDougall Insurance & Financial

73 Pilot Way, Box 896

Morrisburg, ON K0C 1X0

c. 613-361-2673

e. mdejong@mcdougallinsurance.com

CASH FLOW PARISH – 2024

Category	2024-01-01- 2024-12-31
INFLOWS	
Cemetery	0.00
Fund Raisers	
Fund Raisers: Beef Dinner	3,000.00
Fund Raisers: Calendars	180.00
Fund Raisers: Christmas Appeal	2900.00
Fund Raisers: Easter Appeal	2160.00
Fund Raisers: Garage Sale	2081.76
Fund Raisers: Income Tax Prep	2655.00
Fund Raisers: Music Concert	437.84
Fund Raisers: Pancake Breakfast	1017.58
Fund Raisers: Play	2245.00
Fund Raisers: Playhouse Lunches	4760.00
Fund Raisers: Small Halls Festival	1189.30
Fund Raisers: Symphony	4766.76
TOTAL Fund Raisers	27,393.24
General Giving	120,908.42
General Giving: General Giving - non envelope	920.00
General Giving: Transfer from Holy Trinity Chapel	10,395.26
TOTAL General Giving's	132,223.68
General Giving – other non envelope	100.00
HST Rebate	7,924.03
Incumbent Discretionary	3,000.00
Invest Inc	6,936.21
Kitchen Appeal	6,199.25
Mission Income	
Mission Income: Apple Tree Ministry	1,250.00
Mission Income: Christmas Dinner Income	3,034.00
Mission Income: Food Bank	100.00
Mission Income: Madagascar	535.00
Mission Income: Madagascar Fund Raiser	
Mission Income: Madagascar Fund Raiser: Madagascar Dinner	425.00
Mission Income: Martha Drop-In	240.00
Mission Income: Martha House	1,000.00
Mission Income: PWRDF	360.00
Mission Income: Tilted Steeple	1,950.00
TOTAL Mission Income	8,894.00
Open	4,055.00
Rental Income	200.00
Rental Income HUB	17,400.00
TOTAL INFLOWS	214,325.41
OUTFLOWS	
Business	
Business: Ecops	110,370.00
Business: Insurance	13,659.60
Business: Parish Fair Share	14,419.92
Salary, Wages	10,359.96
Business: Synod Meeting	258.00
TOTAL Business	149,067.78
Fund Raiser Expense	

Fund Raiser Expense: Church Calendar	93.75
TOTAL Fund Raiser Expense	93.75
Incumbent Discretionary Expense	1,000.00
Mission Expense	
Mission Expense: Anglican Mission Service	500.00
Mission Expense: Apple Tree Expense	1,250.00
Mission Expense: Centre 105	150.00
Mission Expense: Christmas Dinner Mission	3,034.00
Mission Expense: Community Food Share	100.00
Mission Expense: Madagascar	960.00
Mission Expense: Martha's House (HUB)	1,000.00
Mission Expense: PWRDF Expense	415.00
Mission Expense: Tilted Steeple	1,300.00
TOTAL Mission Expense	8,709.00
Office	
Office: Bank Fees	648.57
Office: Envelope Sec	300.00
Office: HST	3,598.56
Misc.	323.42
Office: Office Phone	2,125.77
Office: Office Supply	3,838.45
Office: Treasurer	500.00
TOTAL Office	11,334.77
Rectory	
Rectory: Grounds Maintenance	1,675.00
Rectory: Heat	1,658.98
Rectory: Hydro and Water	2,814.13
Rectory: Property Tax	962.49
Rectory: Rectory Maint	358.00
Rectory: Rectory Security	420.00
TOTAL Rectory	7,888.60
St James	
St James: Custodian Care	2,064.00
St James: Custodian Supplies	56.91
St James: Grounds Maint St James	2,075.00
St James: Heat Ex	7,136.46
St James: Kitchen St James	6,047.59
St James: Security St James	2,447.00
St James: St James Elec	2,891.85
St James: St James Repair and Maint	1,562.96
TOTAL St James	24,281.77
Worship	
Worship: Advertising	588.58
Worship: Flowers	-143.46
Worship: Music Director	9,674.13
Worship: Music License	155.00
Worship: Organ	0.00
Worship: Worship Misc	427.10
TOTAL Worship	10,701.35
TOTAL OUTFLOWS	213,076.72
OVERALL TOTAL	1,248.69

HOLY TRINITY CASH FLOW

Category	2024-01-01- 2024-12-31
INFLOWS	
Cemetery	7.38
CTF	7,000.00
Fund Raisers: Thanksgiving Appeal	125.00
TOTAL Fund Raisers	125.00
General Givings	19,160.00
General Givings - Other non envelope	50.00
Invest Inc	19,615.64
Mission Income	
Centre 105	50.00
Mission Income: PWRDF	55.00
TOTAL Mission Income	105.00
Open	150.00
TOTAL INFLOWS	46,213.02
OUTFLOWS	
Business	
Business: Ecops	0.00
Business: Insurance	3,414.00
Business: Parish Fair Share	3,604.12
Business: Priestly Services	3,801.00
TOTAL Business	10,819.12
Consolidated Trust Fund	
General Givings YE Transfer to Parish	10,395.26
Holy Trinity	
Holy Trinity: Building Maint	6,512.38
Holy Trinity: Custodian C	1,545.00
Holy Trinity: Ground Maint HT	7,638.66
Holy Trinity Security	105.00
Holy Trinity: HT Heating	5,681.73
Holy Trinity: HT Security	320.00
Holy Trinity: Hydro	1,029.76
TOTAL Holy Trinity	22,832.53
Mission Expense	
Mission Expense: Centre 105	100.00
TOTAL Mission Expense	100.00
Office	
Office: Bank Fees	30.50
Office: HST	2,860.78
TOTAL Office	2,891.28
Worship	
Piano	50.00
TOTAL Worship	50.00
TOTAL OUTFLOWS	47,088.19
OVERALL TOTAL	-875.17

RENOVATIONS ACCOUNT

Category	2024-01-01- 2024-12-31
OUTFLOWS	
Office	
Bank Fees	15.00
Office: HST	5,798.34
TOTAL Office	5,813.34
RENO St James	44,602.50
TOTAL OUTFLOWS	50,415.84
OVERALL TOTAL	-50,415.84

MARTHA'S MISSION

Category	2024-01-01- 2024-12-31
INFLOWS	
Mission Income	
Apple Tree Ministry	3,034.00
Mission Income: Martha Drop-In	-1,450.00
TOTAL Mission Income	1,584.00
TOTAL INFLOWS	1,584.00
OUTFLOWS	
Mission Expense	
Mission Expense: Martha's Drop-In	-75.01
TOTAL Mission Expense	-75.01
Office	
Office: Bank Fees	30.00
HST	15.60
TOTAL Office	45.60
St. James	
St. James Repair and Maintenance	245.70
TOTAL St. James	245.70
TOTAL OUTFLOWS	216.29
OVERALL TOTAL	1,367.71

IN MEMORIAM ACCOUNT

Cash Flow - 2024	
Category	2024-01-01- 2024-12-31
INFLOWS	
CTF	-50,000.00
donation	40,050.00
TOTAL INFLOWS	-9950.00
OUTFLOWS	
Office	
Bank Fees	20.00
HST	487.09
TOTAL Office	507.09
St. James	
Kitchen St. James	3,746.80
TOTAL St. James	3,746.80
TOTAL OUTFLOWS	4,253.89
OVERALL TOTAL	-14,203.89

ACCOUNT BALANCES

Net Worth - As of 2024-12-31	
Account	2024-12-31 Balance
ASSETS	
Cash and Bank Accounts	
Chequing	22,559.22
CVITP Tax	4,197.74
Holy Trinity Riverside Heights	2,513.66
In Memoriam	850.24
Martha's	3,537.65
Renovation Account	726.38
GIC 1	0.00
TOTAL Cash and Bank Accounts	34,384.89
TOTAL ASSETS	34,384.89
LIABILITIES	0.00
OVERALL TOTAL	34,384.89

VESTRY APPOINTMENTS & NOMINATIONS, MARCH 2025

*What does the Lord require of you but to do justice, and to love kindness,
and to walk humbly with your God? Micah 6:8*

Appointments:

Rector's Warden:	Jill Dumaresq
Deputy Rector's Warden:	Doug Jarvis
Treasurer:	Rosemary Wells
Envelope Secretary:	Ruth Speer
Screening in Faith Officer:	
Chapel Steward:	Isobel Tuttle
Auditor:	Peter Krug
Lay worship leaders:	Wally Baker, Ann Barkley, Jack Barkley, Elizabeth Irwin, Graham Jacques, Doug Jarvis, Ruth Speer
Communion Assistants:	Shirley Alguire, Wally Baker, Ann Barkley, Jack Barkley, Jill Dumaresq, Elizabeth Irwin, Chris Jarvis, Doug Jarvis, Judy Jacques, Joan Larocque, Jane Lee, Nick Lee, Doug Millard, Jim Millard, Melody Praine, Isobel Tuttle.

Nominations:

The following persons are nominated for election by the Vestry. They have agreed to serve in these capacities and be members of Parish Council.

People's Warden:	Wally Baker
Deputy People's Warden:	Patty McLaughlin
Synod Members:	Ruth Speer, Jill Dumaresq
Alternate Synod Members:	Elizabeth Irwin
Members at Large:	

Coordinators:

The following have agreed to serve as Coordinators or Parish Contacts in these areas. They are welcome to attend meetings of Parish Council to discuss their areas of concern.

Altar Guild	Shirley Alguire, Joan Larocque (Deputy)
Apple Tree Ministry	Melody Praine
Card Convener:	Lynn Levere
Cemetery Board	Jack Barkley
Cemetery Treasurer	Bob Ruddock
Children and Family Ministries	
Christian Education/Training	Pat Martin
Christmas Dinner	Pat Martin, Candace Jamieson, Ruth Speer
Cursillo	Jack Barkley, Ruth Speer
Communications	Ruth Speer
Facility bookings	Parish Office
Gardens	Deb Swords
Newsletter	Jim Millard
Martha's Closet	Wendy Lewis & Committee
Martha's Drop-In	Pat Martin
Organist	Margaret Whisselle
Pastoral Care Team	Ann Barkley
Building Our Future Task Force	Jill Dumaresq, Nick Lee, Wally Baker, Mark Lewis, Rosemary Wells, Andy Bowers
Roster	Pat Martin, Fay Donnelly, Ruth Speer
Sexton	Jack Barkley, David VanMoorsel