

Agenda

Tuesday March 5, 2024

Rev. Mark Lewis, Rev. Canon Pat Martin, Jill Dumaresq, Doug Jarvis, Jo-Anne Minish, Wally Baker, Ruth Speer, Rosemary Wells (r), Jack Barkley, Melody Praine, Elizabeth Irwin, Patty McLaughlin, Lynn Levere

1. Opening prayer
2. Approval of Agenda
3. Approval of Minutes from Tuesday February 6, 2024
4. Business Arising
 - a. Fund Raising Calendar
 - b. Building Report
 - c. Paper Towel Dispenser
 - d. In Memorium account
 - e. New Coffee brewer
 - f.
5. Rector' Report (see attached)
6. Warden's Report (see attached)
7. Treasurer's Report (see attached)
8. Holy Trinity Report – No Report
9. Cemetery Report – No report
10. Apple Tree Ministry – No Report
11. New Business
 - a.
 - b.
 - c.
 - d.
12. Grace.

Rector's Report

February 6, 2024

February blew by and here we are in March. It has been a very busy month with lots happening.

The Pastoral Care team met for the first time in a long while and had a visioning day. Ann Barkley has agreed to lead the Pastoral Care team forward and we look forward to her leadership and new directions for the team.

We had two Ash Wednesday services that were attended by about 40 people, some of whom were experiencing Ash Wednesday for the first time. We had a wonderful soup lunch after the 11:00 service and everyone left that service fed in many different ways.

Our Lenten study has begun, and we are happy to welcome some participants from the Parish of the Lower Ottawa valley. The topics have been engaging and created some great conversation thus far. We have two more sessions and they look just as challenging and exciting. All of our Adult Education programs are thriving, and we would love to see more participants as they are so valuable in growing our spiritual knowledge and practices.

Our Deanery Clericus met on February 22nd and I was elected the Regional Dean for our area. The Rev. Adam Brown had resigned the position and so it had become vacant. I look forward to this new adventure.

Vestry was held this past Sunday March 4 at 12:00. We had a great turnout, maybe because of the potluck lunch, but whatever the reason, it was nice to have so many present to do the business of the church. The Vestry minutes will be posted shortly on the website and I will be emailing them out for those who were unable to attend to view them.

I continue to be very busy with visits and Home Communion for people who are not able to get out to church. If anyone is interested in having a home visit or communion, please don't hesitate to contact me. I can always make time to meet with folks.

As always, what a great community to work and live in! I thank God for the appointment I have received here and pray for continual strength and courage to meet the challenges in our church and in the wider community. This can only be done through the willingness of participation from everyone; the church and the community. I look forward to working with all of you.

Yours in Christ,

Mark+

Wardens' Report for March 3 (February 2024)

The Reverend Mark Lewis led our services on February 4th and 11th, Epiphany 5 and 6; the Transfiguration on February 11th; and Lent 1 and 2 on February 18th and 25th. All of the services were also live-streamed on YouTube. In preparation for Lent, there were two well-attended Ash Wednesday services on February 14th: in person at 11:00 a.m., followed by a soup lunch; and at 7:00 p.m. by Zoom. There were also services at the Hartford Retirement Residence February 6th and Morris Glen on February 8th.

The weekly Coffee Morning Gospel Study continued on Tuesday mornings February 6th, 13th, 20th, and 27th.

In preparation for Easter, the first two sessions of the Lenten study "How to Stay Grounded in God when the World is in Chaos" were held. The study was on Wednesdays, February 21st and 28th, with good attendance, and will continue for two more Wednesdays in March. The study can be attended in the morning in person, or in the evening by Zoom. An EfM session was held on February 24th as well. We are thankful for the education/study opportunities offered by Mark and Pat!

Martha's Drop-In Lunch was held on February 1st and 15th. Thank you to all those who do set-up, prepare and serve food and clean up for the event.

On Saturday morning February 24th, there was a line-up at 8:30 a.m. waiting for the Martha's Closet doors to open. It seems some attendees had been taking too much advantage of free clothing, paying no attention to sizes, so limits/guidelines have been established in the interests of having the clothing go to the folks who come for it, not to be (re)sold. Word of the Closet has spread, and members of another church that has a thrift store came to check out the operation. Thank you to all who make the Closet such a popular resource!

Tilted Steeple Coffee House was held and well attended at Allan Hall on Friday February 16th, with some great music and lovely treats. We received \$500 from the gate, which gets divided between us, Community Food Share and Martha's House, and over \$100 from the kitchen. Jill and Bob particularly want to thank those who covered for them in their absence and kept everything running so smoothly!

There always seem to be prayer shawls for blessing. Thank you to Joyce Millard and Judy Lapensée for leading this ministry.

Reports have been written and work done to prepare for the Vestry Meeting on March 3rd. Special appreciation to Mark for his extra work in putting the final document together!

Respectfully submitted

Jill Dumaresq, Jo-Anne Minish, Doug Jarvis, Wally Baker

Treasurers Report

Cash Flow Comparison			
2023-01-01 through 2024-02-29			
Category	2023-01-01- 2023-02-28	2024-01-01- 2024-02-29	2024 BUDGET
INFLOWS			
Cemetery	\$0.00	\$57.38	\$0.00
Fund Raisers: Bakeless Bake Sale	\$0.00	\$0.00	\$2,000.00
Fund Raisers: Calendars	\$0.00	\$0.00	\$130.00
Fund Raisers: Catering	\$0.00	\$0.00	\$6,000.00
Fund Raisers: Christmas Appeal	\$50.00	\$0.00	\$2,000.00
Fund Raisers: Easter Appeal	\$0.00	\$0.00	\$1,200.00
Fund Raisers: Fish Fry	\$0.00	\$0.00	\$1,500.00
Fund Raisers: Garage Sale	\$0.00	\$0.00	\$2,183.00
Fund Raisers: Ham Supper	\$0.00	\$0.00	\$1,400.00
Fund Raisers: Pancake Breakfast	\$17.84	\$0.00	\$1,021.00
Fund Raisers: Play	\$0.00	\$0.00	\$2,000.00
Fund Raisers: Rory Gardiner Concert	\$0.00	\$0.00	\$1,000.00
Fund Raisers: Santa Breakfast	\$0.00	\$0.00	\$210.00
Fund Raisers: Small Halls Festival	\$0.00	\$0.00	\$1,000.00
Fund Raisers: Thanksgiving	\$0.00	\$0.00	\$1,500.00
General Givings	\$20,136.43	\$18,741.62	\$125,000.00
General Givings: Transfer from Holy Trinity Chapel	\$0.00	\$0.00	\$7,000.00
General Givings - Other non envelope	\$0.00	\$0.00	\$6,000.00
HST Rebate	\$0.00	\$0.00	\$5,500.00
Invest Inc	\$0.00	\$0.00	\$7,000.00
Kitchen Appeal	\$2,120.00	\$0.00	\$0.00
Mission Income: Apple Tree Ministry	\$50.00	\$0.00	\$0.00
Mission Income: FAMILY MINISTRY INCOME	\$289.06	\$0.00	\$0.00
Mission Income: Martha Drop-In	\$10.00	\$0.00	\$0.00
Mission Income: PWRDF	\$120.00	\$0.00	\$0.00
Open	\$175.00	\$81.50	\$2,500.00
Rental Income	\$0.00	\$0.00	\$1,000.00
Rental Income HUB	\$0.00	\$3,000.00	\$12,000.00
TOTAL INFLOWS	\$22,968.33	\$21,880.50	\$189,144.00

Category	2023-01-01- 2023-02-28	2024-01-01- 2024-02-29	2024 BUDGET
OUTFLOWS			
Business: Ecops	\$17,712.82	\$9,197.50	\$110,370.00
Business: Insurance	\$2,044.00	\$1,138.25	\$15,782.00
Business: Parish Fair Share	\$3,088.00	\$1,201.66	\$14,420.00
Business: Salary, Wages	\$0.00	\$863.33	\$10,360.00
Business: Synod Meeting	\$0.00	\$0.00	\$300.00
Fundraiser Expense: Church Calendar	\$0.00	\$0.00	\$130.00
Mission Expense: Anglican Mission Service	\$500.00	\$0.00	\$500.00
Office: Bank Fees	\$45.75	\$112.31	\$600.00
Office: Envelope Sec	\$0.00	\$0.00	\$300.00
Office: HST	\$553.82	\$452.64	\$3,500.00
Office: Misc	\$0.00	\$0.00	\$100.00
Office: Office Phone	\$199.93	\$344.31	\$1,800.00
Office: Office Supply	\$297.00	\$722.25	\$3,900.00
Office: Resources	\$0.00	\$0.00	\$130.00
Office: Treasurer	\$0.00	\$0.00	\$500.00
Rectory: Grounds Maintenance	\$0.00	\$50.00	\$650.00
Rectory: Heat	\$500.29	\$213.94	\$2,000.00
Rectory: Hydro and Water	\$298.69	\$460.35	\$2,500.00
Rectory: Maintenance	\$0.00	\$0.00	\$2,000.00
Rectory: Property Tax	\$147.74	\$232.65	\$900.00
Rectory: Rectory Security	\$105.00	\$105.00	\$500.00
St James: Custodian Care	\$560.00	\$160.00	\$2,200.00
St James: Custodian Supplies	\$0.00	\$0.00	\$100.00
St James: Grounds Maint St James	\$64.97	\$100.00	\$3,900.00
St James: Heat Ex	\$557.03	\$219.94	\$2,000.00
St James: Kitchen St James	\$695.34	-\$13.72	\$1,500.00
St James: Security St James	\$365.00	\$365.00	\$2,300.00
St James: St James Elec	\$736.51	\$605.49	\$3,900.00
St James: St James Repair and Maint	\$1,097.39	\$776.67	\$5,000.00
Worship: Advertising	\$312.00	\$353.60	\$450.00
Worship: Flowers	\$92.00	\$65.74	\$100.00
Worship: Music Director	\$1,646.66	\$823.33	\$9,880.00
Worship: Music License	\$0.00	\$0.00	\$200.00
Worship: Organ	\$0.00	\$0.00	\$500.00
Worship: Worship Misc	\$54.00	\$0.00	\$500.00
TOTAL OUTFLOWS	\$31,673.94	\$18,550.24	\$203,772.00
OVERALL TOTAL	-\$8,705.61	\$3,330.26	-\$14,628.00

Fundraising Calendar

EVENT	Target Audience	Location	Date	Leader(s)	Costs	Est Income	Net Income	Results Notes
Easter Letter	Broader community or church community ?		15-Mar-24	Mark Lewis		\$1,200.00		
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	15-Mar-24	Bob/Jill				
The Curse of the Black Walnuts	Broader community	Upper Canada Playhouse	12-Apr-24	Pat Martin, Wendy Gibb		\$2,000.00		
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	19-Apr-24	Bob/Jill				
Rory Gardiner concert	Broader community	St. James	27-Apr-24	Bob Ruddock		\$1,000.00		Tickets \$25, split 40/60 parish/Rory. RG to supply lighting & sound. Marketing, ticket sales, performance admin on us. Food \$ ours. Church & Bob have tickets, posters. Organizing food sales.
Playhouse Lunch	Broader community	St. James	1-May-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses

Spring Yard Sale	Broader community	Church yard and/or inside	24-May-24	Shirley Alguire				Jack Barkley - BBQ
Playhouse Lunch	Broader community	St. James	1-Jun-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses
Playhouse Lunch	Broader community	St. James	1-Jul-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses
Playhouse Lunch	Broader community	St. James	1-Aug-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses
Playhouse Lunch	Broader community	St. James	1-Sep-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses
Community Pancake Breakfast @ Iroquois Applefest	Broader community	Iroquois	1-Sep-24	Mark Lewis		\$1,021.00		
Thanksgiving Letter	Broader community or church community ?		15-Sep-24	Mark Lewis		\$1,500.00		
Tilted Steeple Coffee House	community	Allan Hall, 19 Lakeshore Dr.	20-Sep-24	Isabelle Delage, Bob/Jill				
Playhouse Lunch	Broader community	St. James	1-Oct-24	Wendy Lewis & Shirley Alguire		\$1,000.00		We will do 6 Wednesday lunches, \$25 pp less expenses
Festival of Small Halls	Broader community	St. James	1-Oct-24	Bob Ruddock		\$1,000.00		

Performance - TBD								
Tilted Steeple Coffee House	community	Allan Hall, 19 Lakeshore Dr.	18-Oct-24	Isabelle Delage, Bob/Jill				
Tilted Steeple Coffee House	community	Allan Hall, 19 Lakeshore Dr.	15-Nov-24	Isabelle Delage, Bob/Jill				
Santa's Parade Lunch or Breakfast	Broader community	St. James	15-Dec-24	Mark Lewis		\$210.00		
Christmas Letter	Broader community or church community ?		15-Dec-24	Mark Lewis & Jim Millard		\$2,000.00		
Christmas Dinner	Broader community	Legion	25-Dec-24	Pat Martin, Candace Jamieson, Ruth Speer				
Church Dinner	<i>Broader community, fish fry</i>	<i>St James' Hall</i>	TBD	<i>Shirley Alguire?</i>		\$1,500.00		Need a coordinator
Bakeless Bake Sale		St. James	TBD	Doug Jarvis		\$2,000.00		Need a date
Ham Supper	<i>Broader community</i>	<i>St James' Hall</i>	TBD	<i>Monique, Shirley...?</i>		\$1,400.00		Need a coordinator
Vicar of Dibley Cabaret	community	St James	5-May-23	Pat Martin, Wendy Gibb		\$1,600.00	\$1,615	
Tilted Steeple Coffee House	community	Allan Hall, 19 Lakeshore Dr.	19-May-23	Isabelle Delage, Bob/Jill			\$705	
Spring Yard Sale	Broader community	Church yard and/or inside	20-May-23	Shirley Alguire		\$2,183.00		Jack Barkley - BBQ
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	15-Sep-23	Isabelle Delage, Bob/Jill				

Community Pancake Breakfast @ Iroquois Applefest	Broader community	Iroquois	16-Sep-23	Mark Lewis		\$1,200.00	\$1,021.24	
Festival of Small Halls Performance - The Once	Broader community	St. James	7-Oct-23	Bob Ruddock			\$548 + door %	
Madagascar Dinner	Broader community	Legion	14-Oct-23	Elizabeth			\$4,000	
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	20-Oct-23	Isabelle Delage (Bob & Jill away)			\$114.50 kitchen + ?	
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	17-Nov-23	Isabelle Delage, Bob/Jill				
Santa's Parade Lunch or Breakfast	Broader community	St. James	2-Dec-23	Mark Lewis			\$210	
Christmas Dinner	Broader community	Legion	25-Dec-23	Pat Martin, Elizabeth Irwin, Candace Jamieson, Ruth Speer			\$3,193	
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	16-Feb-24	Bob/Jill		\$600.00		January date cancelled. \$500 split 3 ways +\$100 from kitchen
Ham Supper	Broader community	St James' Hall	Nov?	Monique, Shirley...?		\$1,400.00		Mark checking for a coordinator
Christmas Letter	Broader community or church community ?		early Dec	Mark Lewis & Jim Millard		\$2,000.00	\$1,430	

Thanksgiving Letter	Broader community or church community ?		mid-Sept	Mark Lewis			\$1,455	
Christmas Orchestra	Broader community	St. James	TBD	Isabelle Delage, Bob/Jill				not this year