

Agenda

Tuesday December 5, 2023

Rev. Mark Lewis, Rev. Canon Pat Martin, Jill Dumaresq, Doug Jarvis, Jo-Anne Minish, Wally Baker, Sharon Lang, Rosemary Wells, Jack Barkley, Melody Praine, Ann Barkley, Elizabeth Irwin

1. Opening prayer
2. Approval of Agenda
3. Approval of Minutes from Tuesday November 07, 2023
4. Business Arising
 - a. Fund Raising Calendar
 - b. Office Administrator
 - c. Steeple
 - d. Building Report
5. Rector' Report (see attached)
6. Warden's Report (see attached)
7. Treasurer's Report (see attached)
 - a. Preliminary Budget discussion
8. Holy Trinity Report – (see attached)
9. Cemetery Report – No report
10. Apple Tree Ministry – No Report
11. New Business
 - a. Service Schedule
 - b. Liturgy Changes
 - c.
 - d.
 - e.
 - f.
 - g.
12. Grace.

Minutes

Tuesday November 07, 2023

Rev. Mark Lewis, Rev. Canon Pat Martin, Jill Dumaresq, Doug Jarvis (r), Jo-Anne Minish (r), Wally Baker, Sharon Lang, Rosemary Wells, Jack Barkley (r), Melody Praine, Isobel Tuttle (r), Ann Barkley (r), Elizabeth Irwin

1. Opening prayer
2. Approval of Agenda – items added – Northern Mission, HT Stair Rail, Fundraising Calendar - moved by Sharon; seconded by Jill; carried
3. Approval of Minutes from Tuesday October 3, 2023 moved by Melody; seconded by Sharon; carried
4. Business Arising
 - a. Fund Raising Calendar – a) 10 lunches for Upper Canada Playhouse added – 50 people; \$25 pp plus staff – Wendy to manage Front of House; Shirley to manage Back of House (Kitchen); b) still looking for Co-Ordinator for Ham Supper; c) Dec 2 – Santa Claus Parade Breakfast; d) No Christmas Orchestra this year
 - b. Office Administrator – 8 hours a week to start – details to be finalized. Be it resolved that Mark/Jill proceed with the arrangements of the hire as soon as possible. Pay rate to be reasonable based on responsibilities. Moved by Melody, seconded by Wally Motion: Carried
 - c. Steeple – KOVAR – recommendations (wrapping/capping/repair in main building project) to be discussed at a Building Committee meeting to be scheduled in November.
 - d. Building Report – Architects ready to present St James expansion options to Building Committee. Mark to schedule in-person meeting in November
5. Rector' Report (see attached)
6. Warden's Report (see attached)
7. Treasurer's Report – moved by Rosemary, seconded by Jill
8. Holy Trinity Report – No Report
9. Cemetery Report – interesting response to the recent St John's Cemetery Facebook postings
10. Apple Tree Ministry – No Report
11. New Business
 - a. Martha's House Update – Mark is working to finalize the lease documents for Martha's House – HOL is pleased with the space and the programming; 168 homeless visits recorded – 15 clients
 - b. Northern Canada Mission – Melody outlined the changes requested by the northern Deacons – preference is for food items and a list was provided – cost of Canada Post boxes and weight limitations discussed – less expensive transportation to be explored – federal MP's for Grise Fjord and Arctic Bay were contacted for suggestions – awaiting response.
 - c. Handrail for Holy Trinity – the handrail between the Nave and the Chancel is not safe for Peter Cazaly and will be replaced – moved by Jill, seconded by Rosemary Motion: Carried
 - d. Christmas Services – Mark developing Christmas Service plan for St James and Holy Trinity
12. Grace.

Meeting adjourned 8:45 moved by Melody, seconded by Sharon

Next meeting December 5, 2023

Rector's Report

December 5, 2023

Where did the Fall go? It seems that only yesterday we were planning the Fall and the AppleFest breakfast. Time sure flies when you are having fun!

It has been a busy month with funerals and meetings. All have been good and productive as well as time consuming. Our son Jonathan pointed out that so many of us in the church give so much of the most precious commodity that we have: our time! And yet we still manage to live our lives outside the church as well.

The services at the Hartford and Morris Glen are still going strong and quite rewarding. It is a joy to see the happiness on the tenants faces just to have a short service and communion. And they love to sing. You are welcome to join us anytime you like to see the folks there.

The Advent and Christmas schedule is planned and will be distributed shortly. It is a unique year in that Advent 4 falls on Christmas eve. We will be having a family service at 10:30 on Christmas Eve morning with a traditional Christmas Eve service at 7:30. Having spoken to the folks at Holy Trinity and the unavailability of Peter Cazaly and Susan Bradley, I have moved the Christmas Day service to the Hartford at 10:00. They are quite excited to have us come on Christmas day to share this joyous day with the clients.

Martha's Drop-In continues to be a huge success and we are reaching a larger audience. We hosted a free pancake breakfast on the morning of the Santa Claus and served about 50 people. Moving forward, I would change the time and advertise this event more fully.

There have been a number of meetings planned with RMA+SH architects, and all have had to be rescheduled. God willing, we are meeting Wednesday morning. Kovar finally received a quote from a scaffolding company and the price was more than the actual work to be done. They have advised that this is "ridiculous" and have offered an alternate solution moving forward to do the work themselves. This will be an ongoing discussion I am sure.

As we enter the Season of Advent, a time of anticipation and waiting I am humbled to be working with such great people in a great community. Thank you for all of your support.

Yours in Christ,

Mark+

Wardens' Report for December 5, 2023 (November)

Led by the Reverend Mark Lewis, ably supported by our Pastoral Associate, the Reverend Canon Pat Martin, and our host of Liturgical Assistants; Greeters; Readers; Chalice Bearers; PowerPoint, Sound and Livestream folks; Counters; and Musicians, we celebrated All Saints on November 5, and on November 12, Pentecost 24, we began our Remembrance Service with an Act of Remembrance, with Al Graham laying the wreath.

Regular Sunday service for Pentecost 25 was held November 19, and on November 26 we celebrated the Reign of Christ. Services were held at the Hartford Retirement Residence, and at Morris Glen. Thank you Mark, Pat, and our host of volunteers who make our Sunday morning worship special and allow others to share in it via the Livestream.

On Tuesday mornings each week, the Coffee Morning Gospel Study continues by Zoom.

Martha's Drop-In Soup Lunch (November 2 and 16) is much enjoyed by its participants, for fellowship as well as delicious soups and desserts prepared for the lunch. Thanks to all who set up, prepare food, host and clean up for this important ministry.

Pat continues to coordinate the Art Group, which meets on 2nd and 4th Mondays at the church – November 13 and 27.

Kid's Church, ably coordinated by Wendy Lewis and her team, was held on November 10 with a small but growing turnout.

Another enjoyable Tilted Steeple Coffee House was held at Allan Hall on November 17, with about 45 paying guests, and about \$550 to be divided between the church, Martha's House and Community Food Share, as well as about \$140 of proceeds from the kitchen. Many thanks to the bakers, set-up, desk and kitchen crews for their contributions!

The parish was well-represented at a retirement party held the afternoon of November 19 for Betty Casselman, our former Organist and Choir Director. The organizing committee at Riverview Presbyterian Church in Iroquois, where Betty had been Organist for more than 50 years, did a great job of honouring Betty. We join them in thanking her for sharing her wonderful gifts with our communities for so many years.

A very well attended Martha's Closet on Saturday morning, November 25, cleared an enormous amount of very nice clothing and winter coats off the racks and from the boxes held in St. James' Hall. Thanks to Jack Barkley's gift of "voluntelling", quick work was made of getting the stock out of storage after church on the previous Sunday, making it a bit easier for the busy team of this ministry to finish setting up and be ready for the crowds. Great work, Closet Crew!

The contributions of a small mountain of unwanted but good Christmas décor that appeared in the Hall over the month of November were greatly appreciated by the Martha's Closet clients and thankfully disappeared along with the clothing! Clearly an opportunity to make many folks happy repeating that next year!

Thanks to Shirley Alguire and a wonderful team of brass polishers who met on November 29th to get our brass shined up for Advent. We also appreciate the recent (and ongoing) efforts of Shirley, Wendy Lewis, and Jack Barkley to sort through and eliminate some of the clutter that persists in accumulating in our building. Also, we are delighted to welcome Sandy Rice back as our cleaner, after her recovery from her hip surgery. Thanks to Terri Barkley and her company for covering in Sandy's absence.

This is busy parish, even in "quieter" months. It's a privilege to share in this caring community.

Respectfully submitted

Jill Dumaresq, Jo-Anne Minish, Doug Jarvis, Wally Baker

Holy Trinity Report for December 5, 2023 Parish Council Meeting

Peter felt it advisable to cancel church this morning, due to the weather forecast. Susan had already left home, but had to turn around as her car was covered in ice rain. Better safe than sorry.

Things at Holy Trinity continue to run fairly smoothly. We were sad to say goodbye to Joan Wells as she moved West to be nearer her children and grandchildren. She tells me she has settled in to her new digs in Woodstock and is enjoying watching the live stream services from St. James. She likes seeing some still-familiar faces. I don't know what it is about our little HT family, but when we lose a congregant, another often turns up in their place. Which means our numbers have a way of staying fairly constant...and have for many, many years. God moves in mysterious ways indeed.

We plan to move downstairs again for the winter months. To that end, we are investigating the possibility of obtaining a more portable keyboard. Peter was hesitant to make the move because our main keyboard is by no means "portable". He had to beg for help from young family members last year, so purchasing one seems the best option. So, I suggested a solution. The money we will save by only heating downstairs should cover at least half of the cost, so not too much of an expense once the dust settles. Susan also misses having something at home to practice our hymns on, so this new keyboard would serve two purposes. We don't want to see her have to drive out to the church on a Saturday in bad weather if it is not necessary. Something portable can travel back and forth with her. It will probably be best for a keyboard to not be permanently housed in a humid basement all summer anyway. As there is a healthy balance in our bank account, I will simply request the corporation's go-ahead to make this purchase once we have a firm price.

At our last service, Peter posed the idea of having a "drop in" time during the week at Holy Trinity (possibly Wednesday mornings) to invite the local community to share some coffee and together time. Peter says the United Church in Ingleside has begun something similar and they have a good number of folks attending. There would be no agenda to these gatherings. It would simply be a "test of the market" to see if there is interest by some lonely folks to meet and enjoy the company of others for a few hours a week.

In light of the above suggestion, I spoke to Coby McIntosh of Williamsburg Pump and Supply about our current well and septic situation. We currently have signs posted signifying that the water is not regularly tested. To serve the water to the general public, we would have to have testing performed by a qualified individual or company who would then have to report to the local Health Unit and necessary Ministry. This testing would have to be conducted on a monthly, or possibly weekly basis. The cost of same could be significant, but the biggest stumbling block, Coby advises, is that once testing is performed, there is no going back. This process would have to be continued indefinitely. Our best way to avoid all of this is to bring in water to make coffee for the general public. A much more sensible solution, as long as someone is willing to carry jugs of water in.

As for the septic system, just from what I told him, Coby is of the opinion that the septic bed has "failed" and the only permanent fix would be a new system. This is an extreme measure and a very costly one if the building is not going to be used more often, even if we do start a weekly drop-in morning. We have had issues of the ground being saturated so that during wet spring weather, the toilet cannot be flushed as the waste has nowhere to go. Coby suggests that, during those wet times, we get the tank pumped as a stop-gap measure. Still some cost involved, but not \$40,000.00!

There will be no Christmas service this year at Holy Trinity, as both Peter and Susan are away for the holidays...and we can only stretch Mark so far before he snaps! There will be a service held on Christmas day at 10:00 at the Chartwell-Hartford retirement home and all are welcome to attend this service. Of course, our folks will be encouraged to find a service in Morrisburg or elsewhere that serves their needs if they can't make the Hartford service.

Have a blessed, safe and enjoyable Christmas one and all.

Respectfully submitted,
Isobel Tuttle, Chapel Steward

Holy Trinity Financials

HT Cash Flow Comparison		
2022-01-01 to 2023-11-30		
Category	2022-01-01- 2022-11-30	2023-01-01- 2023-11-30
INFLOWS		
Cemetery	5.38	0.00
Fund Raisers		
Fund Raisers: Easter Appeal	0.00	20.00
TOTAL Fund Raisers	0.00	20.00
General Givings	12,882.50	18,678.50
Invest Inc	12,813.01	13,346.88
Mission Income		
Mission Income: Centre 105	40.00	0.00
Mission Income: PWRDF	65.00	30.00
TOTAL Mission Income	105.00	30.00
Open	231.00	130.00
TOTAL INFLOWS	26,036.89	32,205.38
OUTFLOWS		
Business		
Business: Ecops	0.00	0.00
Business: Insurance	1,200.80	2,564.20
Business: Parish Fair Share	3,998.30	3,916.60
Business: Priestly Services	2,093.00	3,850.00
TOTAL Business	7,292.10	10,330.80
Holy Trinity		
Holy Trinity: Building Maint	238.98	414.21
Holy Trinity: Cleaning Supplies	39.00	0.00
Holy Trinity: Custodian C	1,353.50	1,671.50
Holy Trinity: Ground Maint HT	3,525.00	2,042.50
Holy Trinity: HT Heating	5,087.62	2,105.40
Holy Trinity: HT Security	357.98	328.65
Holy Trinity: Hydro	989.31	966.93
TOTAL Holy Trinity	11,591.39	7,529.19
Office		
Office: Bank Fees	15.00	19.00
Office: HST	1,115.74	728.27
TOTAL Office	1,130.74	747.27
TOTAL OUTFLOWS	20,014.23	18,607.26
OVERALL TOTAL	6,022.66	13,598.12

St. James Financials

St James Cash Flow Comparison			
2022-01-01 through 2023-11-30			
Category	2022-01-01-2022-11-30	2023-01-01-2023-11-30	Budget
Cemetary	\$0.00	\$5.43	\$0.00
CTF	\$9,831.00	\$0.00	\$0.00
FundRaisers:Birthday	\$0.00	\$0.00	\$300.00
Fund Raisers:Calendars	\$115.00	\$0.00	\$130.00
Fund Raisers:Catering	\$0.00	\$0.00	\$1,000.00
Fund Raisers:Christmas Appeal	\$0.00	\$50.00	\$0.00
Fund Raisers:Digital Piano Hartford	\$0.00	\$0.00	\$0.00
Fund Raisers:Easter Appeal	\$0.00	\$770.00	\$0.00
Fund Raisers:Garage Sale	\$1,603.15	\$1,979.30	\$2,000.00
Fund Raisers:Ham Supper	\$0.00	\$0.00	\$1,400.00
Fund Raisers:Income Tax Prep	\$220.00	\$0.00	\$500.00
Fund Raisers:Pancake Breakfast	\$1,070.00	\$1,021.24	\$1,200.00
Fund Raisers:Play	\$1,493.99	\$1,615.00	\$1,600.00
Fund Raisers:Small Halls Festival	\$470.00	\$788.70	\$550.00
Fund Raisers:Video Equipment	\$0.00	\$559.27	\$0.00
Fundraiser - Thanksgiving	\$0.00	\$1,455.00	\$0.00
General Givings	\$116,853.57	\$103,652.71	\$135,446.00
General Givings from HT	\$0.00	\$0.00	\$7,000.00
HST Rebate	\$4,298.43	\$4,408.20	\$7,500.00
Incumbent Discretionary	\$100.00	\$0.00	\$0.00
Invest Inc	\$6,087.66	\$6,341.26	\$7,000.00
Kitchen Appeal	\$0.00	\$2,120.00	\$0.00
Martha's House (HUB)	\$0.00	\$900.00	\$0.00
Mission Income:Apple Tree Ministry	\$0.00	\$50.00	\$0.00
Mission Income:Centre 105	\$80.00	\$0.00	\$0.00
Mission Income:Christmas Dinner Income	\$1,986.00	\$50.00	\$0.00
Mission Income:FAMILY MINISTRY INCOME	\$300.00	\$359.06	\$0.00
Mission Income:Food Bank	\$1,325.00	\$50.00	\$0.00
Mission Income:Madagascar	\$710.00	\$50.00	\$0.00
Mission Income:Madagascar Dinner	\$0.00	\$4,000.00	\$0.00
Mission Income:Martha Drop-In	\$45.00	\$10.00	\$0.00
Mission Income:PWRDF	\$475.00	\$195.00	\$0.00
Mission Income:Tilted Steeple	\$0.00	\$2,885.00	\$0.00
One Time Funding:Jubilee	\$4,208.00	\$0.00	\$0.00
Open	\$875.00	\$12,397.35	\$1,000.00
Rental Income	\$100.00	\$12,600.00	\$1,000.00
TOTAL INFLOWS	\$152,246.80	\$158,312.52	\$167,626.00

St James Cash Flow Comparison			
2022-01-01 through 2023-11-30			
Category	2022-01-01- 2022-11-30	2023-01-01- 2023-11-30	Budget
OUTFLOWS			
Business:Ecops	\$86,768.30	\$88,564.09	\$106,277.00
Business:Insurance	\$8,802.90	\$10,220.00	\$12,264.00
Business:Parish Fair Share	\$15,995.00	\$15,440.01	\$18,528.00
Business:Synod Meeting	\$257.64	\$259.59	\$300.00
Fund Raiser Expense:Church Calendar	\$121.94	\$0.00	\$0.00
Mission Expense:Anglican Mission Service	\$50.00	\$500.00	\$500.00
Mission Expense:Centre 105	\$80.00	\$0.00	\$0.00
Mission Expense:Christmas Dinner Mission	\$124.41	\$0.00	\$0.00
Mission Expense:FAMILY INITIATIVE EXPENSE	\$30.94	\$0.00	\$0.00
Mission Expense:Madagascar	\$670.00	\$4,000.00	\$0.00
Office:Bank Fees	\$414.12	\$453.35	\$500.00
Office:Envelope Secretary	\$0.00	\$0.00	\$300.00
Office:HST	\$3,144.42	\$3,172.66	\$3,500.00
Office:misc	\$40.00	\$0.00	\$50.00
Office:Office Phone	\$1,531.79	\$1,593.83	\$1,500.00
Office:Office Supply	\$2,411.72	\$3,416.99	\$2,100.00
Office: Resources	\$0.00	\$0.00	\$130.00
Office:Treasurer	\$0.00	\$0.00	\$500.00
Rectory:Heat	\$1,565.21	\$1,718.13	\$1,600.00
Rectory:Hydro and Water	\$2,277.82	\$1,914.15	\$2,800.00
Rectory:Property Tax	\$811.62	\$843.17	\$875.00
Rectory:Rectory Maint	\$4,420.95	\$1,304.00	\$2,000.00
Rectory:Rectory Security	\$420.00	\$420.00	\$500.00
Rectory Grounds Maintenance	\$0.00	\$525.82	\$0.00
St James:Custodian Care	\$2,339.50	\$5,198.20	\$3,000.00
St James:Custodian Supplies	\$138.08	\$32.97	\$140.00
St James:Grounds Maint St James	\$3,307.50	\$3,416.65	\$3,300.00
St James:Heat Ex	\$1,728.34	-\$589.77	\$4,000.00
St James:Kitchen St James	\$1,038.72	\$1,108.11	\$300.00
St James:Security St James	\$1,907.35	\$2,160.00	\$1,900.00
St James:St James Elec	\$3,656.29	\$3,275.91	\$2,500.00
St James:St James Repair and Maint	\$33.26	\$4,244.55	\$500.00
Worship:Advertising	\$470.40	\$312.00	\$400.00
Worship:Flowers	\$107.80	\$10.50	\$100.00
worship:Kids Church	\$0.00	\$0.00	\$100.00
Worship:Music Director	\$9,056.63	\$8,850.80	\$9,880.00
Worship:Music License	\$205.94	\$147.00	\$200.00
Worship:Organ	\$354.00	\$0.00	\$200.00
Worship Misc	\$881.77	\$450.27	\$0.00
TOTAL OUTFLOWS	\$155,164.36	\$162,962.98	\$180,744.00
OVERALL TOTAL	-\$2,917.56	-\$4,650.46	-\$13,118.00

Proposed Budget

Cash Flow Comparison vs BUDGET					
2022-01-01 through 2023-11=30					
Category	2022-01-01-2022-12-31	2023-11-30	2022 Budget	2023 Budget	2024 Budget
INFLOWS					
Cemetery	\$0.00	\$5.43	\$0.00	\$0.00	\$0.00
CTF	\$9,831.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers: Birthday	\$0.00	\$0.00	\$210.00	\$300.00	\$0.00
Fund Raisers: Calendars	\$115.00	\$0.00	\$75.00	\$130.00	\$130.00
Fund Raisers: Catering	\$1,100.00	\$0.00	\$0.00	\$1,000.00	\$6,000.00
Fund Raisers: Christmas Appeal	\$1,188.00	\$50.00	\$0.00	\$0.00	\$2,000.00
Fund Raisers: Digital Piano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers: Easter Appeal	\$0.00	\$770.00	\$0.00	\$0.00	\$800.00
Fund Raisers: Garage Sale	\$1,603.15	\$1,979.30	\$900.00	\$2,000.00	\$2,200.00
Fund Raisers: Ham Supper	\$0.00	\$0.00	\$800.00	\$1,400.00	\$1,400.00
Fund Raisers: Income Tax Prep	\$220.00	\$0.00	\$0.00	\$500.00	\$0.00
Fund Raisers: Pancake Breakfast	\$1,070.00	\$1,021.24	\$830.00	\$1,200.00	\$1,800.00
Fund Raisers: Play	\$1,493.99	\$1,615.00	\$550.00	\$1,600.00	\$1,600.00
Fund Raisers: Small Halls Festival	\$470.00	\$788.70	\$0.00	\$550.00	\$750.00
Fund Raisers: Thanksgiving	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,500.00
Fund Raisers: Video Equipment	\$0.00	\$559.27	\$0.00	\$0.00	\$0.00
General Givings	\$131,811.57	\$103,652.71	\$110,000.00	\$135,446.00	\$135,446.00
General Givings: Transfer HT	\$6,266.39	\$0.00	\$6,000.00	\$7,000.00	\$7,000.00
HST Rebate	\$4,298.00	\$4,408.20	\$6,000.00	\$7,500.00	\$6,000.00
Incumbent Discretionary	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Invest Inc	\$10,667.18	\$6,341.26	\$7,300.00	\$7,000.00	\$7,000.00
Kitchen Appeal	\$0.00	\$2,120.00	\$0.00	\$0.00	\$0.00
Martha's House (HUB)	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
Mission Income: Apple Tree Min	\$200.00	\$50.00	\$0.00	\$0.00	\$0.00
Mission Income: Centre 105	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Income: Christmas Dinner Inc	\$4,876.00	\$50.00	\$0.00	\$0.00	\$0.00
Mission Income: Family Ministry Inc	\$300.00	\$359.06	\$0.00	\$0.00	\$0.00
Mission Income: Food Bank	\$2,875.00	\$50.00	\$0.00	\$0.00	\$0.00
Mission Income: Madagascar	\$915.00	\$50.00	\$0.00	\$0.00	\$0.00
Mission Income: Madagascar Dinner	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Mission Income: Martha Drop-In	\$45.00	\$10.00	\$0.00	\$0.00	\$0.00
Mission Income: PWRDF	\$475.00	\$195.00	\$0.00	\$0.00	\$0.00
Mission Income: Tilted Steeple	\$0.00	\$2,885.00	\$0.00	\$0.00	\$0.00
One Time Funding: Jubilee	\$4,208.00	\$0.00	\$0.00	\$0.00	\$0.00
Open	\$1,535.00	\$12,397.35	\$2,200.00	\$1,000.00	\$10,000.00
Rental Income	\$100.00	\$12,600.00	\$500.00	\$1,000.00	\$12,600.00
TOTAL INFLOWS	\$185,993.28	\$158,312.52	\$135,365.00	\$167,626.00	\$196,226.00

OUTFLOWS					
Business: Ecops	\$104,121.96	\$88,564.09	\$104,122.00	\$106,277.00	\$108,000.00
Business: Insurance	\$10,563.48	\$10,220.00	\$10,563.00	\$12,264.00	\$13,000.00
Business: Parish Fair Share	\$19,194.00	\$15,440.01	\$19,194.00	\$18,528.00	\$19,000.00
Business: Synod Meeting	\$257.64	\$259.59	\$0.00	\$300.00	\$300.00
Fund Raiser Expense: Church Calendar	\$121.94	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raiser Expense: Ham Supper	\$38.89	\$0.00	\$0.00	\$0.00	\$0.00
Incumbent Discretionary Expense	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Anglican Foundation	\$50.00	\$500.00	\$50.00	\$500.00	\$500.00
Mission Expense: Apple Tree Expense	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Centre 105	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Christmas Dinner	\$4,876.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Com. Food Share	\$2,875.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Family Ministry	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: Madagascar	\$915.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Mission Expense: Marths Drop-In	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00
Mission Expense: PWRDF Expense	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00
Office: Bank Fees	\$443.12	\$453.35	\$600.00	\$500.00	\$600.00
Office: Cell Phone	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
Office: Envelope Sec	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
Office: HST	\$3,128.11	\$3,172.66	\$5,000.00	\$3,500.00	\$3,500.00
Office: misc	\$40.00	\$0.00	\$200.00	\$50.00	\$50.00
Office: Office Phone	\$1,780.98	\$1,593.83	\$1,500.00	\$1,500.00	\$1,650.00
Office: Office Supply	\$2,535.86	\$3,416.99	\$2,300.00	\$2,100.00	\$3,500.00
Office: Resources	\$0.00	\$0.00	\$150.00	\$130.00	\$200.00
Office: Treasurer	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
Rectory: Grounds Maintenance	\$0.00	\$525.82	\$0.00	\$0.00	\$1,000.00
Rectory: Heat	\$1,827.99	\$1,718.13	\$1,200.00	\$1,600.00	\$1,800.00
Rectory: Hydro and Water	\$2,478.29	\$1,914.15	\$2,800.00	\$2,800.00	\$2,800.00
Rectory: Property Tax	\$886.54	\$843.17	\$875.00	\$875.00	\$900.00
Rectory: Rectory Maint	\$4,420.95	\$1,304.00	\$500.00	\$2,000.00	\$2,000.00
Rectory: Rectory Security	\$420.00	\$420.00	\$500.00	\$500.00	\$500.00
St James: Custodian Care	\$2,984.50	\$5,198.20	\$5,100.00	\$3,000.00	\$5,500.00
St James: Custodian Supplies	\$186.83	\$32.97	\$50.00	\$140.00	\$150.00
St James: Grounds Maint St James	\$3,897.50	\$3,416.65	\$1,700.00	\$3,300.00	\$4,000.00
St James: Heat Ex	\$3,198.03	-\$589.77	\$6,400.00	\$4,000.00	\$4,000.00
St James: Kitchen St James	\$1,043.12	\$1,108.11	\$175.00	\$300.00	\$1,500.00
St James: Security St James	\$1,907.35	\$2,160.00	\$2,000.00	\$1,900.00	\$2,200.00
St James: St James Elec	\$2,616.78	\$3,275.91	\$2,700.00	\$2,500.00	\$3,500.00
St James: St James Repair and Maint	\$33.26	\$4,244.55	\$1,000.00	\$500.00	\$3,000.00
Worship: Advertising	\$470.40	\$312.00	\$365.00	\$400.00	\$400.00
Worship: Flowers	\$82.80	\$10.50	\$70.00	\$100.00	\$100.00
Worship: Kid's Church	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
Worship: Music Director	\$9,879.96	\$8,850.80	\$9,880.00	\$9,880.00	\$9,880.00
Worship: Music License	\$205.94	\$147.00	\$200.00	\$200.00	\$200.00
Worship: Organ	\$354.00	\$0.00	\$200.00	\$200.00	\$200.00
Worship: Misc	\$567.04	\$450.27	\$0.00	\$0.00	\$500.00
TOTAL OUTFLOWS	\$190,553.26	\$162,962.98	\$181,094.00	\$180,744.00	\$195,330.00
OVERALL TOTAL	-\$4,559.98	-\$4,650.46	-\$45,729.00	-\$13,118.00	\$896.00

Fundraising Calendar

	Target Audience	Location	Date	Leader(s)	Costs	Est Income	Net Income	Results Notes
Bakeless Bake Sale	Primarily church community	St. James	TBD	Doug Jarvis		\$2,000		
Playhouse Lunches	Broader community	St. James	TBD	Wendy Lewis & Shirley Alguire				We will do 6 Wednesday lunches, \$25 pp
The Curse of the Black Walnuts	Broader community	St. James or Playhouse	TBD	Pat Martin, Wendy Gibb				Pat speaking to Donnie re location & date
Church Dinner	<i>Broader community, fish fry</i>	<i>St James' Hall</i>	<i>Spring?</i>	<i>Shirley Alguire?</i>		<i>\$1,500</i>		
Christmas Letter	Broader community or church community?		early Dec	Mark Lewis				
Ham Supper	<i>Broader community</i>	<i>St James' Hall</i>	<i>Nov?</i>	<i>Monique, Shirley...?</i>		<i>\$1,400</i>		<i>Mark checking for a coordinator</i>
Tilted Steeple Coffee House	<i>Broader community</i>	<i>Allan Hall, 19 Lakeshore Dr.</i>	<i>Jan?</i>	<i>Bob/Jill</i>				<i>Isabelle considering January date</i>
Christmas Dinner	Broader community	Legion	25-Dec	Pat Martin, Elizabeth Irwin, Candace Jamieson, Ruth Speer				
Rory Gardiner concert	Broader community	St. James	27-Apr	Bob Ruddock				Tickets \$25, ticket sales split 40% parish, 60% Rory. Rory to supply lighting & sound system, we do marketing, ticket sales, performance admin. Refreshment proceeds all ours.
Christmas Orchestra	<i>Broader community</i>	<i>St. James</i>	<i>TBD</i>	<i>Isabelle Delage, Bob/Jill</i>				

Thanksgiving Letter	Broader community or church community?		mid-Sept	Mark Lewis			\$1,455	
Easter Letter	Broader community or church community?		late March	Mark Lewis		\$150	\$1000+	
Santa's Parade Lunch or Breakfast	Broader community	St. James	02-Dec	Mark Lewis			by donation	Had \$210 donated
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	17-Nov	Isabelle Delage, Bob/Jill				
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	20-Oct	Isabelle Delage (Bob & Jill away)			\$114.50 kitchen + ?	
Madagascar Dinner	Broader community	Legion	14-Oct	Elizabeth			\$4,000	
Festival of Small Halls Performance - The Once	Broader community	St. James	07-Oct	Bob Ruddock			\$548 + door %	
Community Pancake Breakfast @ Iroquois Applefest	Broader community	Iroquois	16-Sep	Mark Lewis		\$1,200	\$1,021.24	
Tilted Steeple Coffee House	Broader community	Allan Hall, 19 Lakeshore Dr.	15-Sep	Isabelle Delage, Bob/Jill				
Spring Yard Sale	Broader community	Church yard and/or inside	20-May	Shirley Alguire		\$2,000	\$2,183	Jack Barkley - BBQ
Tilted Steeple Coffee House	community	Allan Hall, 19 Lakeshore Dr.	19-May	Isabelle Delage, Bob/Jill			\$705	
Vicar of Dibley Cabaret	community	St James	05-May	Pat Martin, Wendy Gibb		\$1,600	\$1,615	